

A. GRANTEE INFORMATION

1a. Grantee: VANTAGE Aging	1b. Sub-Grantee:	2. Grantee Code: 149	
3a. Report Period Ending: FINAL	3b. Program Year(s): 2020	4. Number of Authorized Positions: 472	5. Number of Modified Positions: 390

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year: Q1: 386 YTD: 384	2. New Participants: Q: YTD: 44	3. Total Exits: Q: YTD: 64	4. Current Participants: 364
			5a. Vacancies: 26
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 0 YTD:		7. Co-Enrollments: Q: YTD: 41	
8a. Exits Due to Unsubsidized Employment: Q: YTD: 26	9a. Transferred Into Project: Q: YTD: 0	10a. Placements: Q: YTD: 28	10d. Percent of Placements with Benefits: Q: L4Q: 20
8b. Other Reasons for Exit: Q: YTD: 27	9b. Transferred Out of Project: Q: YTD: 0	10b. OJE Placements: Q: YTD: 0	10e. Average Hours per Week in Placement: Q: L4Q: 27.6
8c. Exclusions: Q: YTD: 11		10c. Median Starting Wage in Placements: Q: L4Q: \$11.00	10f. Placements without Credit for Q2 Employment: Q: YTD: 8
11. Number of Hours of Training: Q: YTD: 365395	12. Average CSA Hours per Week: Q: YTD: N/A	13. Average Project Duration: Q: 26.3 L9Q: 25.2	

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community		4
2. Total number of hours worked in service to the general community		542
3. Number of participants providing service to the elderly community		26
4. Total number of hours worked in service to the elderly community		5286
5. Total number of participants providing community service		29
6. Total number of hours worked in community service		5828

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male			137	32		
	2. Female			290	68		
Age at Enrollment	3. 55-59			120	28		
	4. 60-64			152	36		
	5. 65-69			104	24		
	6. 70-74			32	7		
	7. 75 & over			20	5		
Ethnicity	8. Hispanic, Latino or Spanish origin			9	2		
Race	9. American Indian or Alaska Native			1	0		
	10. Asian			1	0		
	11. Black or African American			270	63		
	12. Native Hawaiian or Pacific Islander			0	0		
	13. White			135	32		
	14. Two or More Races			6	1		
Education	15. 8th grade & under			5	1		
	16. 9th grade – 11th grade			42	10		
	17. High School diploma or equivalent			150	35		
	18. 1 – 3 years college			89	21		
	19. Post-secondary certificate			32	7		
	20. Associate's degree			63	15		
	21. Bachelor's degree or equivalent			35	8		
	22. Some graduate school			6	1		
	23. Master's degree			5	1		
	24. Doctoral degree			1	0		
Additional Measures	25. Family income at or below the poverty level			375	88		
	26. Individuals with disabilities			148	35		
	27. Individuals with limited English proficiency			1	0		
	28. Individuals with low literacy skills			357	83		
	29. Individuals residing in rural areas			47	11		
	30. Individuals with low employment prospects			428	100		
	31. Individuals who failed to find employment after using WIOA Title I			0	0		
	32. Individuals age 75 and over at date of report			29	7		
	33. Individuals who are homeless or at risk of homelessness			161	38		
	34. Displaced homemakers			8	2		
	35. Veterans (or eligible spouse of veteran)			43	10		
	Post-9/11 era veterans			0	0		
	36. Individuals receiving public assistance			329	77		
	37. Individuals with severe disability			1	0		
	38. Individuals who are frail			1	0		
	39. Individuals old enough for but not receiving SS Title II			2	0		
	40. Individuals with severely limited employment prospects in areas of persistent unemployment			100	23		
41. Individuals Formerly Incarcerated			0	0			

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL/ TARGET	Q RATE	YTD RATE	L4Q RATE
1. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions		N/A	N/A	
2. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours minus the number of paid sick leave hours in the reporting period		N/A	N/A	
3. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIOA Title I, formerly incarcerated, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.90		3.08 N = 1,318 D = 428	
4. Common Measures Employment Rate – 2nd Quarter after Exit	The number of participants employed in the second quarter after the exit quarter divided by the number of participants who exited two quarters earlier	25.0% (TARGET)		33.3% N = 21 D = 63	
5. Common Measures Employment Rate – 4th Quarter after Exit	The number of participants employed in the fourth quarter after the exit quarter divided by the number of participants who exited four quarters earlier	20.2% (TARGET)		24.0% N = 29 D = 121	
6. Common Measures Median Earnings	Of those participants who are employed in the second quarter after the quarter of program exit, the median value of earnings in the second quarter after the exit quarter	3218 (TARGET)		3100 Count = 24	
7. Effectiveness in serving employers, participants and host agencies	Average annual ACSI for employers	85.8		ACSI Score = 0.0 Count = 0 Response Rate = 0.0%	
	Average annual ACSI for participants	82.4		ACSI Score = 88.8 Count = 251 Response Rate = 68.4%	
	Average annual ACSI for host agencies	84.5		ACSI Score = 80.4 Count = 75 Response Rate = 50.0%	

GOAL means the negotiated, sanctionable expected level of performance for that performance measure.

TARGET means the negotiated, non-sanctionable expected level of performance used in baseline years for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.