

U.S. Department of Labor Employment and Training Administration			SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>				
<b>1a.</b> Grantee: Montana	<b>1b.</b> Sub-Grantee:	<b>2.</b> Grantee Code: 640		
<b>3a.</b> Report Period Ending: 06/30/2021	<b>3b.</b> Program Year(s): 2020	<b>4.</b> Number of Authorized Positions: 52	<b>5.</b> Number of Modified Positions: 43	
<b>B. PARTICIPATION LEVELS</b>				
<b>1.</b> Carried Over from the Previous Program Year: Q1: 44 YTD: 44	<b>2.</b> New Participants: Q: 4 YTD: 10	<b>3.</b> Total Exits: Q: 3 YTD: 24	<b>4.</b> Current Participants: 30	
			<b>5a.</b> Vacancies: 13	
<b>5b.</b> Rejected Records: 0		<b>5c.</b> Records with Duration Rejects: 0		
<b>6.</b> Number of Persons on Waiting List: Current: 0 YTD:		<b>7.</b> Co-Enrollments: Q: 26 YTD: 41		
<b>8a.</b> Exits Due to Unsubsidized Employment: Q: 2 YTD: 8	<b>9a.</b> Transferred Into Project: Q: 0 YTD: 0	<b>10a.</b> Placements: Q: 2 YTD: 8	<b>10d.</b> Percent of Placements with Benefits: Q: 100 L4Q: 71	
<b>8b.</b> Other Reasons for Exit: Q: 0 YTD: 9	<b>9b.</b> Transferred Out of Project: Q: 0 YTD: 0	<b>10b.</b> OJE Placements: Q: 0 YTD: 0	<b>10e.</b> Average Hours per Week in Placement: Q: 36.0 L4Q: 31.7	
<b>8c.</b> Exclusions: Q: 1 YTD: 7		<b>10c.</b> Median Starting Wage in Placements: Q: \$9.50 L4Q: \$11.09	<b>10f.</b> Placements without Credit for Q2 Employment: Q: 2 YTD: 5	
<b>11.</b> Number of Hours of Training: Q: 382 YTD: 688	<b>12.</b> Average CSA Hours per Week: Q: 26 YTD: N/A	<b>13.</b> Average Project Duration: Q: 23.6 L9Q: 19.5		
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>		<b>Q</b>	<b>YTD</b>	
<b>1.</b> Number of participants providing service to the general community		23	34	
<b>2.</b> Total number of hours worked in service to the general community		7013	23110	
<b>3.</b> Number of participants providing service to the elderly community		10	20	
<b>4.</b> Total number of hours worked in service to the elderly community		1820	4611	
<b>5.</b> Total number of participants providing community service		32	50	
<b>6.</b> Total number of hours worked in community service		8833	27721	

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ETA-5140  
(Revised May 2021)

<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	14	42	24	44	24	44
	2. Female	19	58	30	56	30	56
<b>Age at Enrollment</b>	3. 55-59	12	36	21	39	21	39
	4. 60-64	11	33	20	37	20	37
	5. 65-69	5	15	7	13	7	13
	6. 70-74	2	6	3	6	3	6
	7. 75 & over	3	9	3	6	3	6
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	3	9	5	9	5	9
<b>Race</b>	9. American Indian or Alaska Native	5	15	6	11	6	11
	10. Asian	1	3	1	2	1	2
	11. Black or African American	1	3	2	4	2	4
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	24	73	43	80	43	80
	14. Two or More Races	0	0	0	0	0	0
<b>Education</b>	15. 8th grade & under	2	6	2	4	2	4
	16. 9th grade – 11th grade	1	3	2	4	2	4
	17. High School diploma or equivalent	12	36	19	35	19	35
	18. 1 – 3 years college	11	33	21	39	21	39
	19. Post-secondary certificate	1	3	2	4	2	4
	20. Associate's degree	0	0	1	2	1	2
	21. Bachelor's degree or equivalent	4	12	5	9	5	9
	22. Some graduate school	1	3	1	2	1	2
	23. Master's degree	1	3	1	2	1	2
	24. Doctoral degree	0	0	0	0	0	0
<b>Additional Measures</b>	25. Family income at or below the poverty level	30	91	50	93	50	93
	26. Individuals with disabilities	13	39	22	41	22	41
	27. Individuals with limited English proficiency	0	0	0	0	0	0
	28. Individuals with low literacy skills	1	3	2	4	2	4
	29. Individuals residing in rural areas	15	45	25	46	25	46
	30. Individuals with low employment prospects	33	100	54	100	54	100
	31. Individuals who failed to find employment after using WIOA Title I	3	9	5	9	5	9
	32. Individuals age 75 and over at date of report	4	12	4	7	4	7
	33. Individuals who are homeless or at risk of homelessness	26	79	47	87	47	87
	34. Displaced homemakers	4	12	7	13	7	13
	35. Veterans (or eligible spouse of veteran)	4	12	9	17	9	17
	Post-9/11 era veterans	0	0	0	0	0	0
	36. Individuals receiving public assistance	22	67	38	70	38	70
	37. Individuals with severe disability	1	3	1	2	1	2
	38. Individuals who are frail	0	0	0	0	0	0
	39. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
	40. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	3	6	3	6
41. Individuals Formerly Incarcerated	0	0	0	0	0	0	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL/ TARGET</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
1. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions		N/A	N/A	
2. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours minus the number of paid sick leave hours in the reporting period		N/A	N/A	
3. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIOA Title I, formerly incarcerated, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.90	3.03 N = 100 D = 33	3.19 N = 172 D = 54	3.19 N = 172 D = 54
4. Common Measures Employment Rate – 2nd Quarter after Exit	The number of participants employed in the second quarter after the exit quarter divided by the number of participants who exited two quarters earlier	30.8% (TARGET)	0.0% N = 0 D = 7	0.0% N = 0 D = 14	
5. Common Measures Employment Rate – 4th Quarter after Exit	The number of participants employed in the fourth quarter after the exit quarter divided by the number of participants who exited four quarters earlier	24.6% (TARGET)	0.0% N = 0 D = 2	10.0% N = 1 D = 10	
6. Common Measures Median Earnings	Of those participants who are employed in the second quarter after the quarter of program exit, the median value of earnings in the second quarter after the exit quarter	3465 (TARGET)	N/A Count = 0	3114 Count = 2	
7. Effectiveness in serving employers, participants and host agencies	Average annual ACSI for employers	85.8%		Count = 0 Response Rate = 0	
	Average annual ACSI for participants	80.4%		Count = 0 Response Rate = 0	
	Average annual ACSI for host agencies	81.2%		Count = 0 Response Rate = 0	

**GOAL** means the negotiated, sanctionable expected level of performance for that performance measure.

**TARGET** means the negotiated, non-sanctionable expected level of performance used in baseline years for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.