

U.S. Department of Labor Employment and Training Administration	SCSEP Quarterly Progress Report ETA 5140
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A. GRANTEE INFORMATION			
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1a. Grantee: Wisconsin	1b. Sub-Grantee:	2. Grantee Code: 880	
3a. Report Period Ending: 06/30/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 234	5. Number of Modified Positions: 234

B. PARTICIPATION LEVELS			
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1. Carried Over from the Previous Program Year: Q1: 209 YTD: 210	2. New Participants: Q: 36 YTD: 98	3. Total Exits: Q: 31 YTD: 113	4. Current Participants: 195
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 0 YTD:		7. Co-Enrollments: Q: 70 YTD: 89	
8a. Exits Due to Unsubsidized Employment: Q: 10 YTD: 30	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 9 YTD: 30
8b. Other Reasons for Exit: Q: 14 YTD: 45	9b. Transferred Out of Project: Q: 0 YTD: 14	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 7 YTD: 24			10c. Average Starting Wage in Placements: Q: \$9.96 L4Q: \$10.03
8d. Exclusions after Exit: Q: 3 YTD: 8			10d. Percent of Placements with Benefits: Q: 33 L4Q: 38
			10e. Average Hours per Week in Placement: Q: 22.1 L4Q: 26.2
			10f. Placements without Entered Employment: Q: 1 YTD: 5
11. Number of Hours of Training: Q: 421 YTD: 2060	12. % Participants Assigned 18-22 Hours per Week: Q: 58 YTD: 59		13. Average Project Duration: Q: 20.5 L9Q: 23.5

C. COMMUNITY SERVICE ASSIGNMENTS	Q	YTD
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1. Number of participants providing service to the general community	140	202
2. Total number of hours worked in service to the general community	32685	127035
3. Number of participants providing service to the elderly community	88	111
4. Total number of hours worked in service to the elderly community	19006	61388
5. Total number of participants providing community service	226	308
6. Total number of hours worked in community service	51691	188423

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	80	35	113	37	113	37
	2. Female	146	65	195	63	195	63
Age at Enrollment	3. 55-59	100	44	132	43	132	43
	4. 60-64	59	26	89	29	89	29
	5. 65-69	37	16	49	16	49	16
	6. 70-74	18	8	24	8	24	8
	7. 75 & over	12	5	14	5	14	5
Ethnicity	8. Hispanic, Latino or Spanish origin	7	3	14	5	14	5
Race	9. American Indian or Alaska Native	18	8	28	9	28	9
	10. Asian	1	0	4	1	4	1
	11. Black or African American	71	31	86	28	86	28
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	132	58	181	59	181	59
Education	14. 8th grade & under	8	4	14	5	14	5
	15. 9th grade – 11th grade	26	12	37	12	37	12
	16. High School diploma or equivalent	99	44	128	42	128	42
	17. 1 – 3 years college	57	25	81	26	81	26
	18. Post-secondary certificate	4	2	4	1	4	1
	19. Associate's degree	5	2	9	3	9	3
	20. Bachelor's degree or equivalent	16	7	23	7	23	7
	21. Some graduate school	3	1	4	1	4	1
	22. Master's degree	8	4	8	3	8	3
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	197	87	271	88	271	88
	25. Individuals with disabilities	38	17	62	20	62	20
	26. Individuals with limited English proficiency	5	2	10	3	10	3
	27. Individuals with low literacy skills	18	8	27	9	27	9
	28. Individuals residing in rural areas	31	14	49	16	49	16
	29. Individuals with low employment prospects	168	74	238	77	238	77
	30. Individuals who failed to find employment after using WIA Title I	61	27	96	32	96	32
	31. Individuals age 75 and over at date of report	21	9	27	9	27	9
	32. Individuals who are homeless or at risk of homelessness	77	34	101	33	101	33
	33. Displaced homemakers	47	21	69	22	69	22
	34. Veterans (or eligible spouse of veteran)	36	16	42	14	42	14
	Post-9/11 era veterans	6	3	6	2	6	2
	35. Individuals receiving public assistance	166	73	225	73	225	73
	36. Individuals with severe disability	18	8	53	17	53	17
	37. Individuals who are frail	0	0	1	0	1	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	7	3	38	12	38	12	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	81.5% N = 51,691 D = 63,461	74.3% N = 188,423 D = 253,468	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	32.4%	45.8% N = 11 D = 24	28.3% N = 26 D = 92	28.3% N = 26 D = 92
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	66.7% N = 6 D = 9	73.5% N = 36 D = 49	73.5% N = 36 D = 49
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7538	10491 N = 62,946 D = 6	6333 N = 227,988 D = 36	6333 N = 227,988 D = 36
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	166.9%	96.6% N = 226 D = 234	131.6% N = 308 D = 234	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.44	2.14 N = 483 D = 226	2.42 N = 736 D = 304	2.42 N = 736 D = 304

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	66.7% N = 6 D = 9	72.9% N = 35 D = 48	72.9% N = 35 D = 48
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 20	0.0% N = 0 D = 87	0.0% N = 0 D = 87

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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