

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a. Grantee:</b> West Virginia	<b>1b. Sub-Grantee:</b>	<b>2. Grantee Code:</b> 870	
<b>3a. Report Period Ending:</b> 12/31/2012	<b>3b. Program Year(s):</b> 2012	<b>4. Number of Authorized Positions:</b> 103	<b>5. Number of Modified Positions:</b> 103
<b>B. PARTICIPATION LEVELS</b>			
<b>1. Carried Over from the Previous Program Year:</b> Q1: 93 YTD: 91	<b>2. New Participants:</b> Q: 15 YTD: 23	<b>3. Total Exits:</b> Q: 16 YTD: 33	<b>4. Current Participants:</b> 81
<b>5b. Rejected Records:</b> 2		<b>5a. Vacancies:</b> 20	
<b>6. Number of Persons on Waiting List:</b> Current: 0 YTD:		<b>5c. Records with Duration Rejects:</b> 0	
<b>7. Co-Enrollments:</b> Q: 0 YTD: 0			
<b>8a. Exits Due to Unsubsidized Employment:</b> Q: 7 YTD: 10	<b>9a. Transferred Into Project:</b> Q: 0 YTD: 0	<b>9c. Change of Sub-Grantee Into Project:</b> Q: YTD:	<b>10a. Placements:</b> Q: 4 YTD: 7
<b>8b. Other Reasons for Exit:</b> Q: 5 YTD: 10	<b>9b. Transferred Out of Project:</b> Q: 0 YTD: 3	<b>9d. Change of Sub-Grantee Out of Project:</b> Q: YTD:	<b>10b. OJE Placements:</b> Q: 0 YTD: 0
<b>8c. Exclusions:</b> Q: 4 YTD: 10		<b>10c. Average Starting Wage in Placements:</b> Q: \$9.25 L4Q: \$9.48	<b>10d. Percent of Placements with Benefits:</b> Q: 0 L4Q: 27
<b>8d. Exclusions after Exit:</b> Q: 0 YTD: 0			<b>10e. Average Hours per Week in Placement:</b> Q: 30.0 L4Q: 31.3
			<b>10f. Placements without Entered Employment:</b> Q: 3 YTD: 4
<b>11. Number of Hours of Training:</b> Q: 0 YTD: 138	<b>12. % Participants Assigned 18-22 Hours per Week:</b> Q: 47 YTD: 12	<b>13. Average Project Duration:</b> Q: 19.3 L9Q: 17.9	
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
		<b>Q</b>	<b>YTD</b>
<b>1. Number of participants providing service to the general community</b>		63	72
<b>2. Total number of hours worked in service to the general community</b>		12937	24269
<b>3. Number of participants providing service to the elderly community</b>		34	42
<b>4. Total number of hours worked in service to the elderly community</b>		6189	12502
<b>5. Total number of participants providing community service</b>		97	114
<b>6. Total number of hours worked in community service</b>		19126	36771

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	25	26	27	24	37	25
	2. Female	72	74	87	76	110	75
<b>Age at Enrollment</b>	3. 55-59	36	37	40	35	50	34
	4. 60-64	23	24	30	26	42	29
	5. 65-69	25	26	29	25	35	24
	6. 70-74	9	9	11	10	13	9
	7. 75 & over	4	4	4	4	7	5
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	0	0	0	0	0	0
<b>Race</b>	9. American Indian or Alaska Native	1	1	1	1	1	1
	10. Asian	1	1	1	1	1	1
	11. Black or African American	17	18	20	18	28	19
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	77	79	91	80	116	79
<b>Education</b>	14. 8th grade & under	4	4	4	4	4	3
	15. 9th grade – 11th grade	6	6	9	8	10	7
	16. High School diploma or equivalent	53	55	61	54	79	54
	17. 1 – 3 years college	23	24	25	22	32	22
	18. Post-secondary certificate	1	1	2	2	3	2
	19. Associate's degree	0	0	0	0	0	0
	20. Bachelor's degree or equivalent	9	9	10	9	16	11
	21. Some graduate school	0	0	0	0	0	0
	22. Master's degree	1	1	2	2	2	1
	23. Doctoral degree	0	0	1	1	1	1
<b>Additional Measures</b>	24. Family income at or below the poverty level	84	87	98	86	126	86
	25. Individuals with disabilities	14	14	16	14	25	17
	26. Individuals with limited English proficiency	0	0	0	0	0	0
	27. Individuals with low literacy skills	8	8	8	7	9	6
	28. Individuals residing in rural areas	32	33	40	35	49	35
	29. Individuals with low employment prospects	96	99	113	99	146	99
	30. Individuals who failed to find employment after using WIA Title I	0	0	0	0	0	0
	31. Individuals age 75 and over at date of report	6	6	6	5	13	9
	32. Individuals who are homeless or at risk of homelessness	2	2	2	2	2	1
	33. Displaced homemakers	5	5	6	5	9	6
	34. Veterans (or eligible spouse of veteran)	13	13	15	13	21	14
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	49	51	57	50	76	52
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	83.0%	68.0% N = 19,126 D = 28,119	65.5% N = 36,771 D = 56,100	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	51.0%	0.0% N = 0 D = 7	0.0% N = 0 D = 13	15.0% N = 3 D = 20
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	0.0% N = 0 D = 3	0.0% N = 0 D = 7	20.0% N = 3 D = 15
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7320	N/A N = 0 D = 0	N/A N = 0 D = 0	6540 N = 13,080 D = 2
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	153.5%	94.2% N = 97 D = 103	110.7% N = 114 D = 103	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.24	1.76 N = 171 D = 97	1.75 N = 200 D = 114	1.80 N = 256 D = 142

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 3	0.0% N = 0 D = 7	20.0% N = 3 D = 15
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 7	0.0% N = 0 D = 13	0.0% N = 0 D = 20

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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