U.S. Department of Labor Employment and Training	g Administration			SCSEP Quar	rterly Progress Report ETA 5140		
A. GRANTEE INFORMA	ATION						
<b>1a.</b> Grantee: Washington	<b>1b.</b> Sub-Grantee:		2. Grantee Code: 860				
<b>3a.</b> Report Period Ending: 12/31/2012	<b>3b.</b> Program Year(s): 2012		<ul><li>4. Number of Authorized Positions: 135</li></ul>	<ol> <li>Number of Modified Positions:</li> <li>107</li> </ol>			
B. PARTICIPATION LEV	/ELS		~				
<ol> <li>Carried Over from the Previous Program Year:</li> <li>Q1: 131</li> <li>YTD: 130</li> </ol>	<ul> <li>2. New Participants:</li> <li>Q: 6</li> <li>YTD: 13</li> </ul>		<ul><li><b>3.</b> Total Exits:</li><li>Q: 10</li><li>YTD: 31</li></ul>	<ul> <li>4. Current Participants: 112</li> <li>5a. Vacancies: -5</li> </ul>			
5b. Rejected Records: 1	1		5c. Records with Duration	n Rejects: 0			
6. Number of Persons on V Current: 57	of Persons on Waiting List:		7. Co-Enrollments: Q: 56	YTD: 65			
<ul> <li>8a. Exits Due to Unsubsidized Employment:</li> <li>Q: 4 YTD: 13</li> <li>8b. Other Reasons for Exit:</li> <li>Q: 4 YTD: 13</li> <li>8c. Exclusions:</li> <li>Q: 2 YTD: 4</li> <li>8d. Exclusions after Exit:</li> <li>Q: 0 YTD: 0</li> </ul>	<ul> <li>9a. Transferred 9c. Into Project: Q: 0 YTD: 0</li> <li>9b. Transferred Out</li> </ul>	<ul> <li>Change of Sub- Grantee Into Project:</li> <li>Q: YTD:</li> <li>Change of Sub- Grantee Out of Project:</li> <li>Q: YTD:</li> </ul>		<ul> <li>10d. Percent of Placemer Benefits:</li> <li>Q: 80</li> <li>L4Q: 44</li> <li>10e. Average Week in Placemer</li> <li>Q: 29.</li> <li>L4Q: 26.</li> <li>10f. Placemer Entered Employm</li> <li>Q: 1</li> <li>YTD: 5</li> </ul>	hts with Hours per ht: 0 8 nts without		
<b>11.</b> Number of Hours of Training: Q: 18 YTD: 48	<b>12.</b> % Participants Assigned 18-22 Hours per Week: Q: 43 YTD: 39		<b>13.</b> Average Project Du Q: 19.6	uration: L9Q: 17.5			
C. COMMUNITY SERVI	CE ASSIGNMENTS			Q	YTD		
<ol> <li>Number of participants providing service to the general community</li> <li>Total number of hours worked in service to the general community</li> <li>Number of participants providing service to the elderly community</li> <li>Total number of hours worked in service to the elderly community</li> </ol>		72 14046 44 9197	87 28895 50 19210				
	<ul><li>4. Total number of hours worked in service to the elderly community</li><li>5. Total number of participants providing community service</li></ul>			116	13210		
6. Total number of hours worked in community service			23243	48105			
					ETA-514		

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		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Condon	1. Male	32	26	35	24	48	2
Gender	2. Female	88	72	106	74	126	7:
	<b>3.</b> 55-59	44	36	48	34	67	3
	<b>4.</b> 60-64	40	33	49	34	55	3
Age at Enrollment	<b>5.</b> 65-69	25	20	29	20	33	19
Enrollment	<b>6.</b> 70-74	9	7	11	8	14	
	<b>7.</b> 75 & over	4	3	6	4	7	
Ethnicity	8. Hispanic, Latino or Spanish origin	8	7	11	8	13	
	9. American Indian or Alaska Native	5	4	5	3	7	
-	10. Asian	11	9	11	8	13	· ·
	11. Black or African American	12	10	16	11	17	1(
	12. Native Hawaiian or Pacific Islander	1	1	1	1	1	
	13. White	94	77	110	77	138	78
	14. 8th grade & under	1	1	1	1	1	
Education	<b>15.</b> 9th grade – 11th grade	7	6	9	6	10	(
	16. High School diploma or equivalent	29	24	37	26	44	2!
	<b>17.</b> 1 – 3 years college	35	29	39	27	50	2
	18. Post-secondary certificate	7	6	8	6	8	
	19. Associate's degree	8	7	8	6	12	-
	20. Bachelor's degree or equivalent	24	20	29	20	35	2
	21. Some graduate school	6	5	7	5	7	4
	22. Master's degree	5	4	5	3	9	
	23. Doctoral degree	0	0	0	0	0	
	24. Family income at or below the poverty level	107	88	125	87	154	8
	25. Individuals with disabilities	12	10	14	10	17	1(
	26. Individuals with limited English proficiency	12	10	14	10	15	ļ
	27. Individuals with low literacy skills	18	15	22	15	26	1
	28. Individuals residing in rural areas	29	24	34	24	46	26
	29. Individuals with low employment prospects	78	64	92	64	113	64
	<b>30.</b> Individuals who failed to find employment after using WIA Title I	28	23	32	22	41	23
	<b>31.</b> Individuals age 75 and over at date of report	6	5	8	6	9	
Additional	32. Individuals who are homeless or at risk of homelessness	31	25	34	24	42	24
Measures	33. Displaced homemakers	10	8	12	8	13	-
	<b>34.</b> Veterans (or eligible spouse of veteran)	17	14	20	14	26	1:
	Post-9/11 era veterans	0	0	0	0	0	(
	35. Individuals receiving public assistance	65	53	77	54	96	5
	<b>36.</b> Individuals with severe disability	0	0	0	0	1	· ·
	<b>37.</b> Individuals who are frail	0	0	0	0	0	
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	
	<b>39.</b> Individuals with severely limited employment prospects in areas of persistent unemployment	2	2	6	4	13	-

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	79.6%	82.4%	
				N = 48,105 D = 58,374	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	33.0%	44.4%		32.8%
			N = 8 D = 18	N = 13 D = 37	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	64.9%	100.0%	92.9%	84.0%
			N = 6 D = 6	N = 13 D = 14	
<b>4.</b> Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7630	9647	7786	7257
			N = 48,236 D = 5	N = 77,856 D = 10	N = 101,596 D = 14
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	173.8%	114.0%	133.6%	
			N = 122 D = 107	N = 143 D = 107	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.31	1.91	1.93	1.98
			N = 233 D = 122	N = 276 D = 143	

F. ADDITIONAL PERFORMANCE MEASURES					
MEASURE	MEASURE DESCRIPTION				
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the		92.9%	72.0%	
	number of participants who exit during the quarter	N = 6	N = 13	N = 18	
		D = 6	D = 14	D = 25	
2. Customer Satisfaction	Average ACSI for employers				
	Average annual ACSI for participants				
	Annual average ACSI for host agencies				
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of		5.6%	3.0%	
	participants who exit during the quarter	N = 2 D = 17	N = 2 D = 36		

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

 ${\bf N}\,$  means the numerator used in the calculation of the rate.

 ${\bf D}\$  means the denominator used in the calculation of the rate.

View Record Lists