

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Washington	1b. Sub-Grantee:	2. Grantee Code: 860	
3a. Report Period Ending: 09/30/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: N/A*	5. Number of Modified Positions: N/A*
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 131 YTD: 131	2. New Participants: Q: 6 YTD: 6	3. Total Exits: Q: 19 YTD: 19	4. Current Participants: 118
			5a. Vacancies: -118*
5b. Rejected Records: 0		5c. Records with Duration Rejects: N/A	
6. Number of Persons on Waiting List: Current: 41 YTD:		7. Co-Enrollments: Q: 60 YTD: 60	
8a. Exits Due to Unsubsidized Employment: Q: 7 YTD: 7 8b. Other Reasons for Exit: Q: 10 YTD: 10 8c. Exclusions: Q: 2 YTD: 2 8d. Exclusions after Exit: Q: 0 YTD: 0	9a. Transferred Into Project: Q: 0 YTD: 0 9b. Transferred Out of Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD: 9d. Change of Sub-Grantee Out of Project: Q: YTD:	10a. Placements: Q: 10 YTD: 10
			10b. OJE Placements: Q: 0 YTD: 0
			10c. Average Starting Wage in Placements: Q: \$11.80 L4Q: \$12.91
			10d. Percent of Placements with Benefits: Q: 40 L4Q: 42
		10e. Average Hours per Week in Placement: Q: 25.4 L4Q: 27.8	10f. Placements without Entered Employment: Q: 0 YTD: 0
11. Number of Hours of Training: Q: 0* YTD: 0*	12. % Participants Assigned 18-22 Hours per Week: Q: 60* YTD: 60*		13. Average Project Duration: Q: 18.7 L9Q: 16.4
C. COMMUNITY SERVICE ASSIGNMENTS			
			Q
			YTD
1. Number of participants providing service to the general community			84
2. Total number of hours worked in service to the general community			82*
3. Number of participants providing service to the elderly community			47
4. Total number of hours worked in service to the elderly community			440*
5. Total number of participants providing community service			130
6. Total number of hours worked in community service			522*

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	34	25	34	25	55	28
	2. Female	101	74	101	74	139	71
Age at Enrollment	3. 55-59	43	31	43	31	74	38
	4. 60-64	49	36	49	36	64	33
	5. 65-69	29	21	29	21	35	18
	6. 70-74	10	7	10	7	16	8
	7. 75 & over	6	4	6	4	7	4
Ethnicity	8. Hispanic, Latino or Spanish origin	10	7	10	7	12	6
Race	9. American Indian or Alaska Native	4	3	4	3	8	4
	10. Asian	10	7	10	7	13	7
	11. Black or African American	16	12	16	12	20	10
	12. Native Hawaiian or Pacific Islander	1	1	1	1	1	1
	13. White	105	77	105	77	152	78
Education	14. 8th grade & under	1	1	1	1	2	1
	15. 9th grade – 11th grade	9	7	9	7	13	7
	16. High School diploma or equivalent	37	27	37	27	49	25
	17. 1 – 3 years college	36	26	36	26	52	27
	18. Post-secondary certificate	8	6	8	6	9	5
	19. Associate's degree	8	6	8	6	13	7
	20. Bachelor's degree or equivalent	27	20	27	20	40	20
	21. Some graduate school	7	5	7	5	7	4
	22. Master's degree	4	3	4	3	11	6
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	119	87	119	87	173	88
	25. Individuals with disabilities	14	10	14	10	20	10
	26. Individuals with limited English proficiency	13	9	13	9	16	8
	27. Individuals with low literacy skills	21	15	21	15	30	15
	28. Individuals residing in rural areas	35	26	35	26	50	26
	29. Individuals with low employment prospects	89	65	89	65	133	68
	30. Individuals who failed to find employment after using WIA Title I	29	21	29	21	42	22
	31. Individuals age 75 and over at date of report	8	6	8	6	11	6
	32. Individuals who are homeless or at risk of homelessness	30	22	30	22	46	24
	33. Displaced homemakers	11	8	11	8	13	7
	34. Veterans (or eligible spouse of veteran)	21	15	21	15	31	16
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	72	53	72	53	108	55
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	5	4	5	4	17	9	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	N/A*	N/A* N = 522* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	33.0%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	32.1%* N = 17* D = 53*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	64.9%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	71.4%* N = 15* D = 21*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7630	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	8265* N = 82,654* D = 10*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	173.8% :	N/A* N = 137* D = 0*	N/A* N = 137* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.31	1.93 N = 265 D = 137	1.93 N = 265 D = 137	2.02 N = 394 D = 195

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	47.6%* N = 10* D = 21*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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