

U.S. Department of Labor Employment and Training Administration	SCSEP Quarterly Progress Report ETA 5140
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A. GRANTEE INFORMATION

1a. Grantee: Virginia	1b. Sub-Grantee:	2. Grantee Code: 850	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 199	5. Number of Modified Positions: 199

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year: Q1: 184 YTD: 182	2. New Participants: Q: 12 YTD: 52	3. Total Exits: Q: 21 YTD: 59	4. Current Participants: 175
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 19 YTD:		7. Co-Enrollments: Q: 86 YTD: 101	
8a. Exits Due to Unsubsidized Employment: Q: 12 YTD: 22	9a. Transferred Into Project: Q: 0 YTD: 4	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 14 YTD: 23
8b. Other Reasons for Exit: Q: 7 YTD: 29	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 2 YTD: 3
8c. Exclusions: Q: 2 YTD: 8			10c. Average Starting Wage in Placements: Q: \$7.98 L4Q: \$9.05
8d. Exclusions after Exit: Q: 0 YTD: 1			10d. Percent of Placements with Benefits: Q: 38 L4Q: 26
			10e. Average Hours per Week in Placement: Q: 24.2 L4Q: 26.5
			10f. Placements without Entered Employment: Q: 1 YTD: 1
11. Number of Hours of Training: Q: 341 YTD: 2053	12. % Participants Assigned 18-22 Hours per Week: Q: 50 YTD: 53		13. Average Project Duration: Q: 22.9 L9Q: 27.2

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	97	118
2. Total number of hours worked in service to the general community	21009	65086
3. Number of participants providing service to the elderly community	100	127
4. Total number of hours worked in service to the elderly community	20802	68803
5. Total number of participants providing community service	194	233
6. Total number of hours worked in community service	41811	133889

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	51	26	61	26	68	26
	2. Female	144	73	172	74	188	73
Age at Enrollment	3. 55-59	68	35	80	34	87	34
	4. 60-64	49	25	62	26	70	27
	5. 65-69	42	21	52	22	57	22
	6. 70-74	21	11	24	10	25	10
	7. 75 & over	16	8	16	7	18	7
Ethnicity	8. Hispanic, Latino or Spanish origin	2	1	3	1	4	2
Race	9. American Indian or Alaska Native	2	1	2	1	2	1
	10. Asian	2	1	3	1	3	1
	11. Black or African American	113	58	129	55	142	55
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	82	42	104	44	114	44
Education	14. 8th grade & under	13	7	15	6	16	6
	15. 9th grade – 11th grade	36	18	42	18	50	19
	16. High School diploma or equivalent	87	44	104	44	112	44
	17. 1 – 3 years college	29	15	38	16	43	17
	18. Post-secondary certificate	1	1	1	0	1	0
	19. Associate's degree	10	5	10	4	11	4
	20. Bachelor's degree or equivalent	14	7	18	8	18	7
	21. Some graduate school	0	0	0	0	0	0
	22. Master's degree	4	2	4	2	4	2
	23. Doctoral degree	1	1	1	0	1	0
Additional Measures	24. Family income at or below the poverty level	160	82	193	82	214	83
	25. Individuals with disabilities	33	17	41	18	43	17
	26. Individuals with limited English proficiency	1	1	1	0	2	1
	27. Individuals with low literacy skills	17	9	21	9	22	9
	28. Individuals residing in rural areas	104	53	128	55	144	56
	29. Individuals with low employment prospects	120	61	147	63	165	64
	30. Individuals who failed to find employment after using WIA Title I	12	6	15	6	15	6
	31. Individuals age 75 and over at date of report	27	14	28	12	30	12
	32. Individuals who are homeless or at risk of homelessness	12	6	16	7	19	7
	33. Displaced homemakers	15	8	20	9	22	9
	34. Veterans (or eligible spouse of veteran)	14	7	17	7	19	7
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	110	56	133	57	146	57
	36. Individuals with severe disability	0	0	0	0	1	0
	37. Individuals who are frail	0	0	0	0	2	1
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	1	1	2	1	7	3	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	89.7%	77.4% N = 41,811 D = 53,986	83.2% N = 133,889 D = 160,928	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	33.4%	16.7% N = 2 D = 12	27.1% N = 13 D = 48	30.0% N = 21 D = 70
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	71.0%	87.5% N = 7 D = 8	91.3% N = 21 D = 23	80.4% N = 37 D = 46
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	5789 N = 34,735 D = 6	5154 N = 103,084 D = 20	5094 N = 152,821 D = 30
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.3%	98.5% N = 196 D = 199	117.6% N = 234 D = 199	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.74 N = 341 D = 196	1.78 N = 416 D = 234	1.82 N = 469 D = 257

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	87.5% N = 7 D = 8	91.3% N = 21 D = 23	80.0% N = 36 D = 45
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	9.1% N = 1 D = 11	4.5% N = 2 D = 44	3.0% N = 2 D = 66

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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