

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Virginia	1b. Sub-Grantee:	2. Grantee Code: 850	
3a. Report Period Ending: 09/30/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: N/A*	5. Number of Modified Positions: N/A*
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 184 YTD: 184	2. New Participants: Q: 26 YTD: 26	3. Total Exits: Q: 14 YTD: 14	4. Current Participants: 196
			5a. Vacancies: -196*
5b. Rejected Records: 0		5c. Records with Duration Rejects: N/A	
6. Number of Persons on Waiting List: Current: 16 YTD:		7. Co-Enrollments: Q: 96 YTD: 96	
8a. Exits Due to Unsubsidized Employment: Q: 5 YTD: 5	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 5 YTD: 5
8b. Other Reasons for Exit: Q: 7 YTD: 7	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 1 YTD: 1
8c. Exclusions: Q: 2 YTD: 2			10c. Average Starting Wage in Placements: Q: \$9.51 L4Q: \$9.05
8d. Exclusions after Exit: Q: 1 YTD: 1			10d. Percent of Placements with Benefits: Q: 20 L4Q: 8
			10e. Average Hours per Week in Placement: Q: 28.8 L4Q: 24.5
			10f. Placements without Entered Employment: Q: 0 YTD: 0
11. Number of Hours of Training: Q: 0* YTD: 0*	12. % Participants Assigned 18-22 Hours per Week: Q: 100* YTD: 100*		13. Average Project Duration: Q: 21.3 L9Q: 25.0
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		95	95
2. Total number of hours worked in service to the general community		0*	0*
3. Number of participants providing service to the elderly community		115	115
4. Total number of hours worked in service to the elderly community		244*	244*
5. Total number of participants providing community service		208	208
6. Total number of hours worked in community service		244*	244*

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	55	26	55	26	74	26
	2. Female	154	73	154	73	211	74
Age at Enrollment	3. 55-59	68	32	68	32	90	31
	4. 60-64	57	27	57	27	79	28
	5. 65-69	48	23	48	23	69	24
	6. 70-74	22	10	22	10	28	10
	7. 75 & over	15	7	15	7	20	7
Ethnicity	8. Hispanic, Latino or Spanish origin	3	1	3	1	4	1
Race	9. American Indian or Alaska Native	2	1	2	1	2	1
	10. Asian	3	1	3	1	3	1
	11. Black or African American	117	56	117	56	159	56
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	92	44	92	44	126	44
Education	14. 8th grade & under	13	6	13	6	19	7
	15. 9th grade – 11th grade	39	19	39	19	58	20
	16. High School diploma or equivalent	96	46	96	46	125	44
	17. 1 – 3 years college	35	17	35	17	51	18
	18. Post-secondary certificate	1	0	1	0	1	0
	19. Associate's degree	8	4	8	4	11	4
	20. Bachelor's degree or equivalent	15	7	15	7	17	6
	21. Some graduate school	0	0	0	0	1	0
	22. Master's degree	2	1	2	1	2	1
	23. Doctoral degree	1	0	1	0	1	0
Additional Measures	24. Family income at or below the poverty level	171	81	171	81	228	80
	25. Individuals with disabilities	36	17	36	17	47	16
	26. Individuals with limited English proficiency	1	0	1	0	2	1
	27. Individuals with low literacy skills	18	9	18	9	26	9
	28. Individuals residing in rural areas	112	53	112	53	154	54
	29. Individuals with low employment prospects	135	64	135	64	194	68
	30. Individuals who failed to find employment after using WIA Title I	12	6	12	6	12	4
	31. Individuals age 75 and over at date of report	24	11	24	11	31	11
	32. Individuals who are homeless or at risk of homelessness	13	6	13	6	20	7
	33. Displaced homemakers	18	9	18	9	24	8
	34. Veterans (or eligible spouse of veteran)	16	8	16	8	23	8
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	113	54	113	54	149	52
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	89.7%	N/A*	N/A* N = 244* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	33.4%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	33.8%* N = 24* D = 71*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	71.0%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	67.5%* N = 27* D = 40*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	6369* N = 127,389* D = 20*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.3% :	N/A* N = 210* D = 0*	N/A* N = 210* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.75 N = 367 D = 210	1.75 N = 367 D = 210	1.79 N = 508 D = 284

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	61.5%* N = 24* D = 39*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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