

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a.</b> Grantee: Virgin Islands	<b>1b.</b> Sub-Grantee:	<b>2.</b> Grantee Code: 930	
<b>3a.</b> Report Period Ending: 06/30/2013	<b>3b.</b> Program Year(s): 2012	<b>4.</b> Number of Authorized Positions: 104	<b>5.</b> Number of Modified Positions: 104
<b>B. PARTICIPATION LEVELS</b>			
<b>1.</b> Carried Over from the Previous Program Year: Q1: 109 YTD: 107	<b>2.</b> New Participants: Q: 5 YTD: 14	<b>3.</b> Total Exits: Q: 5 YTD: 40	<b>4.</b> Current Participants: 81
			<b>5a.</b> Vacancies: 21
<b>5b.</b> Rejected Records: 2		<b>5c.</b> Records with Duration Rejects: 2	
<b>6.</b> Number of Persons on Waiting List: Current: 0 YTD:		<b>7.</b> Co-Enrollments: Q: 59 YTD: 78	
<b>8a.</b> Exits Due to Unsubsidized Employment: Q: 0 YTD: 6	<b>9a.</b> Transferred Into Project: Q: 0 YTD: 0	<b>9c.</b> Change of Sub-Grantee Into Project: Q: YTD:	<b>10a.</b> Placements: Q: 0 YTD: 6
<b>8b.</b> Other Reasons for Exit: Q: 5 YTD: 25	<b>9b.</b> Transferred Out of Project: Q: 0 YTD: 0	<b>9d.</b> Change of Sub-Grantee Out of Project: Q: YTD:	<b>10b.</b> OJE Placements: Q: 0 YTD: 1
<b>8c.</b> Exclusions: Q: 0 YTD: 9			<b>10c.</b> Average Starting Wage in Placements: Q: N/A L4Q: \$11.08
<b>8d.</b> Exclusions after Exit: Q: 0 YTD: 0			<b>10d.</b> Percent of Placements with Benefits: Q: N/A L4Q: 83
			<b>10e.</b> Average Hours per Week in Placement: Q: N/A L4Q: 32.3
			<b>10f.</b> Placements without Entered Employment: Q: 2 YTD: 4
<b>11.</b> Number of Hours of Training: Q: 984 YTD: 4617	<b>12.</b> % Participants Assigned 18-22 Hours per Week: Q: 46 YTD: 70		<b>13.</b> Average Project Duration: Q: 24.0 L9Q: 22.5
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
		<b>Q</b>	<b>YTD</b>
<b>1.</b> Number of participants providing service to the general community		58	83
<b>2.</b> Total number of hours worked in service to the general community		13769	60818
<b>3.</b> Number of participants providing service to the elderly community		27	43
<b>4.</b> Total number of hours worked in service to the elderly community		6000	28804
<b>5.</b> Total number of participants providing community service		85	120
<b>6.</b> Total number of hours worked in community service		19769	89622

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<b>D. PARTICIPANT CHARACTERISTICS</b>		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	21	24	30	25	30	25
	2. Female	65	76	91	75	91	75
<b>Age at Enrollment</b>	3. 55-59	30	35	41	34	41	34
	4. 60-64	28	33	41	34	41	34
	5. 65-69	17	20	23	19	23	19
	6. 70-74	8	9	11	9	11	9
	7. 75 & over	3	3	5	4	5	4
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	12	14	13	11	13	11
<b>Race</b>	9. American Indian or Alaska Native	0	0	0	0	0	0
	10. Asian	0	0	0	0	0	0
	11. Black or African American	71	83	105	87	105	87
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	1	1	2	2	2	2
<b>Education</b>	14. 8th grade & under	32	37	47	39	47	39
	15. 9th grade – 11th grade	24	28	30	25	30	25
	16. High School diploma or equivalent	25	29	38	31	38	31
	17. 1 – 3 years college	2	2	3	2	3	2
	18. Post-secondary certificate	2	2	2	2	2	2
	19. Associate's degree	1	1	1	1	1	1
	20. Bachelor's degree or equivalent	0	0	0	0	0	0
	21. Some graduate school	0	0	0	0	0	0
	22. Master's degree	0	0	0	0	0	0
	23. Doctoral degree	0	0	0	0	0	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	77	90	108	89	108	89
	25. Individuals with disabilities	0	0	0	0	0	0
	26. Individuals with limited English proficiency	7	8	11	9	11	9
	27. Individuals with low literacy skills	14	16	20	17	20	17
	28. Individuals residing in rural areas	51	59	74	61	74	61
	29. Individuals with low employment prospects	39	45	56	46	56	46
	30. Individuals who failed to find employment after using WIA Title I	28	33	41	34	41	34
	31. Individuals age 75 and over at date of report	7	8	10	8	10	8
	32. Individuals who are homeless or at risk of homelessness	1	1	1	1	1	1
	33. Displaced homemakers	0	0	0	0	0	0
	34. Veterans (or eligible spouse of veteran)	4	5	6	5	6	5
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	56	65	71	59	71	59
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	1	1	1	1	1	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	80.5%	72.1% N = 19,769 D = 27,408	82.3% N = 89,622 D = 108,951	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	28.3%	0.0% N = 0 D = 10	10.7% N = 3 D = 28	10.7% N = 3 D = 28
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	62.9%	0.0% N = 0 D = 1	69.2% N = 9 D = 13	69.2% N = 9 D = 13
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7161	N/A N = 0 D = 0	5125 N = 35,874 D = 7	5125 N = 35,874 D = 7
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%	82.7% N = 86 D = 104	116.3% N = 121 D = 104	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.21	1.77 N = 152 D = 86	1.83 N = 222 D = 121	1.83 N = 222 D = 121

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 1	69.2% N = 9 D = 13	69.2% N = 9 D = 13
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 11	0.0% N = 0 D = 29	0.0% N = 0 D = 29

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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