

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Virgin Islands	1b. Sub-Grantee:	2. Grantee Code: 930	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 104	5. Number of Modified Positions: 104
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 109 YTD: 108	2. New Participants: Q: 0 YTD: 9	3. Total Exits: Q: 13 YTD: 35	4. Current Participants: 82
			5a. Vacancies: 21
5b. Rejected Records: 1		5c. Records with Duration Rejects: 1	
6. Number of Persons on Waiting List: Current: 0 YTD:		7. Co-Enrollments: Q: 62 YTD: 74	
8a. Exits Due to Unsubsidized Employment: Q: 2 YTD: 6	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 2 YTD: 6
8b. Other Reasons for Exit: Q: 9 YTD: 20	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 1
8c. Exclusions: Q: 2 YTD: 9			10c. Average Starting Wage in Placements: Q: \$9.00 L4Q: \$11.08
8d. Exclusions after Exit: Q: 0 YTD: 0			10d. Percent of Placements with Benefits: Q: 100 L4Q: 83
			10e. Average Hours per Week in Placement: Q: 32.5 L4Q: 32.0
			10f. Placements without Entered Employment: Q: 0 YTD: 2
11. Number of Hours of Training: Q: 694 YTD: 3633	12. % Participants Assigned 18-22 Hours per Week: Q: 12 YTD: 76		13. Average Project Duration: Q: 22.8 L9Q: 21.3
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		65	82
2. Total number of hours worked in service to the general community		12007	48247
3. Number of participants providing service to the elderly community		30	40
4. Total number of hours worked in service to the elderly community		5439	22804
5. Total number of participants providing community service		95	117
6. Total number of hours worked in community service		17446	71051

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	21	22	28	24	30	25
	2. Female	74	78	89	76	90	75
Age at Enrollment	3. 55-59	36	38	41	35	41	34
	4. 60-64	32	34	41	35	43	36
	5. 65-69	13	14	19	16	20	17
	6. 70-74	9	9	11	9	11	9
	7. 75 & over	5	5	5	4	5	4
Ethnicity	8. Hispanic, Latino or Spanish origin	10	11	11	9	11	9
Race	9. American Indian or Alaska Native	0	0	0	0	0	0
	10. Asian	0	0	0	0	0	0
	11. Black or African American	83	87	104	89	107	89
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	1	1	2	2	2	2
Education	14. 8th grade & under	33	35	46	39	49	41
	15. 9th grade – 11th grade	24	25	28	24	28	23
	16. High School diploma or equivalent	33	35	37	32	37	31
	17. 1 – 3 years college	2	2	3	3	3	3
	18. Post-secondary certificate	2	2	2	2	2	2
	19. Associate's degree	1	1	1	1	1	1
	20. Bachelor's degree or equivalent	0	0	0	0	0	0
	21. Some graduate school	0	0	0	0	0	0
	22. Master's degree	0	0	0	0	0	0
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	84	88	103	88	105	88
	25. Individuals with disabilities	0	0	0	0	0	0
	26. Individuals with limited English proficiency	7	7	11	9	11	9
	27. Individuals with low literacy skills	16	17	22	19	23	19
	28. Individuals residing in rural areas	58	61	73	62	76	63
	29. Individuals with low employment prospects	45	47	56	48	58	48
	30. Individuals who failed to find employment after using WIA Title I	34	36	41	35	42	35
	31. Individuals age 75 and over at date of report	9	9	10	9	10	8
	32. Individuals who are homeless or at risk of homelessness	1	1	1	1	1	1
	33. Displaced homemakers	0	0	0	0	0	0
	34. Veterans (or eligible spouse of veteran)	4	4	5	4	5	4
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	50	53	61	52	61	51
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	80.5%	63.0% N = 17,446 D = 27,698	87.1% N = 71,051 D = 81,543	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	28.3%	0.0% N = 0 D = 7	16.7% N = 3 D = 18	26.1% N = 6 D = 23
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	62.9%	33.3% N = 1 D = 3	75.0% N = 9 D = 12	76.5% N = 13 D = 17
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7161	6300 N = 6,300 D = 1	5125 N = 35,874 D = 7	5053 N = 55,585 D = 11
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%	91.3% N = 95 D = 104	112.5% N = 117 D = 104	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.21	1.83 N = 174 D = 95	1.89 N = 221 D = 117	1.90 N = 228 D = 120

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	33.3% N = 1 D = 3	75.0% N = 9 D = 12	75.0% N = 12 D = 16
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 7	0.0% N = 0 D = 18	0.0% N = 0 D = 23

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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