· · · ·		Quarterly 1 Togicss 1(c)			
U.S. Department of Labor Employment and Training			SCSEP Qua	rterly Progress Repor ETA 5140	
A. GRANTEE INFORMA	ATION				
1a. Grantee: Virgin Islands	1b. Sub-Grantee:	2. Grantee Code: 930			
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions:	5. Number of Modified Positions: 104		
B. PARTICIPATION LEV	/ELS	<u>'</u>			
 Carried Over from the Previous Program Year: Q1: 109 YTD: 109 	2. New Participants: Q: 3 YTD: 9	3. Total Exits: Q: 10 YTD: 22	4. Current Participants: 965a. Vacancies: 8		
5b. Rejected Records: 1	I.	5c. Records with Duration	Rejects: 1		
6. Number of Persons on W	/aiting List:	7. Co-Enrollments:	,		
Current: 0	YTD:	Q: 69	YTD: 74		
8a. Exits Due to Unsubsidized Employment: Q: 0 YTD: 4 8b. Other Reasons for Exit: Q: 7 YTD: 11 8c. Exclusions: Q: 3 YTD: 7 8d. Exclusions after Exit: Q: 0 YTD: 0	9a. Transferred Into Sub-Grantee Into Grantee Into Project: Q: 0 Project: Q: YTD: 9b. Transferred Out of Project: Q: 0 Grantee Out of Project: Q: 0 Transfer ed Out of Project: Q: YTD:	f 10a. Placements: Q: 0 YTD: 4 10b. OJE Placements: Q: 0 YTD: 1 10c. Average Starting Wage in Placements: Q: N/A L4Q: \$10.67	10d. Percent of Placemer Benefits: Q: N/A L4Q: 71 10e. Average Week in Placemer Q: N/A L4Q: 33. 10f. Placemer Entered Employm Q: 2 YTD: 2	nts with Hours per nt: 1 nts without	
11. Number of Hours of Training: Q: 835 YTD: 2939	12. % Participants Assigned 18-Q: 50	13. Average Project Du Q: 19.8	uration: L9Q: 19.8		
C. COMMUNITY SERVI	CE ASSIGNMENTS		Q	YTD	
1. Number of participants providing service to the general community 2. Total number of hours worked in service to the general community 3. Number of participants providing service to the elderly community 4. Total number of hours worked in service to the elderly community.		73 18367 33 8384	83 36835 40 17365		
4. Total number of hours worked in service to the elderly community			106	17305	
Total number of participants providing community service Total number of hours worked in community service			26751	54200 ETA-514	

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		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
	1. Male	24	23	28	24	31	24
Gender	2. Female	82	77	90	76	98	76
Age at Enrollment	3 . 55-59	39	37	41	35	43	33
	4. 60-64	37	35	42	36	48	37
	5. 65-69	16	15	19	16	22	17
	6. 70-74	9	8	11	9	11	9
	7. 75 & over	5	5	5	4	5	
Ethnicity	8. Hispanic, Latino or Spanish origin	10	9	11	9	11	9
Ethnicity	•		_				-
	9. American Indian or Alaska Native	0	0	0	0	0	(
Dana	10. Asian	0	0	0	0	0	(
Race	11. Black or African American	94	89	105	89	115	89
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	(
	13. White	1	_	2	2	2	2
	14. 8th grade & under	39	37	47	40	52	40
	15. 9th grade – 11th grade	28 34	26 32	28	24	32	25
	16. High School diploma or equivalent			37	31		29
	17. 1 – 3 years college18. Post-secondary certificate	2	2	2	2	3	2
	•	1	_	1	1	1	
	19. Associate's degree		1				-
	20. Bachelor's degree or equivalent21. Some graduate school	0	0	0	0	0	(
	-	0	0	0	0	0	(
	22. Master's degree23. Doctoral degree	0	0	0	0	0	(
	-	95	90		88		88
	24. Family income at or below the poverty level 25. Individuals with disabilities		_	104		114	-
	-	8	8	11	9	11	(
	26. Individuals with limited English proficiency27. Individuals with low literacy skills	17	16	22	19	25	
	28. Individuals residing in rural areas	64	60	73	62	83	19
	29. Individuals with low employment prospects	49	46	56	47	62	48
	30. Individuals who failed to find employment after using WIA Title I	38	36	41	35	45	-
	31. Individuals age 75 and over at date of report	9	8	10	8	10	-
Additional Measures	32. Individuals who are homeless or at risk of homelessness	1	1	10	1	10	
	33. Displaced homemakers	0	0	0	0	0	-
	34. Veterans (or eligible spouse of veteran)	4	4	5	4	5	
	Post-9/11 era veterans	0	0	0	0	0	-
	35. Individuals receiving public assistance	58	55	62	53	68	-
	36. Individuals with severe disability	0	0	0	0	0	-
	37. Individuals who are frail	0	0	0	0	0	-
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	
-	Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	-

E. CORE PERFORMANCE MEASURES							
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE		
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	80.5%	97.1% N = 26.751	100.7% N = 54.200			
	gg		-, -	D = 53,845			
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	28.3%	25.0%	27.3%	45.8%		
			N = 2 D = 8	N = 3 D = 11	N = 11 D = 24		
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	62.9%	80.0%	88.9%	86.7%		
			N = 4 D = 5	N = 8 D = 9	N = 13 D = 15		
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7161	4338	4929	5091		
			N = 13,014 D = 3	N = 29,574 D = 6			
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%	101.9%	113.5%			
			N = 106 D = 104	N = 118 D = 104			
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.21	1.81	1.87	1.89		
			N = 192 D = 106		N = 244 D = 129		

F. ADDITIONAL PERFORMANCE MEASURES						
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE		
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter		88.9%	85.7%		
			N = 8	N = 12		
		D = 5	D = 9	D = 14		
2. Customer Satisfaction	Average ACSI for employers					
	Average annual ACSI for participants					
	Annual average ACSI for host agencies					
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of		0.0%	0.0%		
	participants who exit during the quarter	N = 0 D = 8		N = 0 D = 24		

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

View Record Lists