

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: VANTAGE Aging	1b. Sub-Grantee:	2. Grantee Code: 149	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 524	5. Number of Modified Positions: 487
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 418 YTD: 418	2. New Participants: Q: 64 YTD: 124	3. Total Exits: Q: 45 YTD: 168	4. Current Participants: 374 5a. Vacancies: 113
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 0 YTD:		7. Co-Enrollments: Q: 75 YTD: 83	
8a. Exits Due to Unsubsidized Employment: Q: 22 YTD: 59	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 24 YTD: 64
8b. Other Reasons for Exit: Q: 13 YTD: 79	9b. Transferred Out of Project: Q: 0 YTD: 2	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 1 YTD: 2
8c. Exclusions: Q: 10 YTD: 28		10c. Average Starting Wage in Placements: Q: \$8.85 L4Q: \$9.24	10d. Percent of Placements with Benefits: Q: 26 L4Q: 35
8d. Exclusions after Exit: Q: 0 YTD: 1			10e. Average Hours per Week in Placement: Q: 26.7 L4Q: 26.4
			10f. Placements without Entered Employment: Q: 3 YTD: 5
11. Number of Hours of Training: Q: 1593 YTD: 5956	12. % Participants Assigned 18-22 Hours per Week: Q: 71 YTD: 61		13. Average Project Duration: Q: 21.7 L9Q: 21.9
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		308	413
2. Total number of hours worked in service to the general community		61832	187058
3. Number of participants providing service to the elderly community		120	161
4. Total number of hours worked in service to the elderly community		22993	66315
5. Total number of participants providing community service		419	542
6. Total number of hours worked in community service		84825	253373

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	118	28	152	28	180	29
	2. Female	300	72	389	72	446	71
Age at Enrollment	3. 55-59	195	47	243	45	284	45
	4. 60-64	121	29	160	30	178	28
	5. 65-69	67	16	85	16	102	16
	6. 70-74	26	6	40	7	46	7
	7. 75 & over	10	2	14	3	17	3
Ethnicity	8. Hispanic, Latino or Spanish origin	9	2	13	2	15	2
Race	9. American Indian or Alaska Native	2	0	2	0	2	0
	10. Asian	2	0	2	0	2	0
	11. Black or African American	203	48	266	49	297	47
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	211	50	270	50	324	52
Education	14. 8th grade & under	6	1	11	2	13	2
	15. 9th grade – 11th grade	78	19	95	18	110	18
	16. High School diploma or equivalent	195	47	267	49	307	49
	17. 1 – 3 years college	77	18	93	17	107	17
	18. Post-secondary certificate	0	0	0	0	0	0
	19. Associate's degree	31	7	38	7	45	7
	20. Bachelor's degree or equivalent	22	5	26	5	32	5
	21. Some graduate school	3	1	5	1	5	1
	22. Master's degree	7	2	7	1	8	1
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	366	87	467	86	539	86
	25. Individuals with disabilities	33	8	46	8	51	8
	26. Individuals with limited English proficiency	4	1	5	1	6	1
	27. Individuals with low literacy skills	121	29	137	25	143	23
	28. Individuals residing in rural areas	83	20	111	20	136	22
	29. Individuals with low employment prospects	415	99	538	99	622	99
	30. Individuals who failed to find employment after using WIA Title I	17	4	20	4	22	4
	31. Individuals age 75 and over at date of report	18	4	26	5	31	5
	32. Individuals who are homeless or at risk of homelessness	27	6	33	6	38	6
	33. Displaced homemakers	24	6	30	6	35	6
	34. Veterans (or eligible spouse of veteran)	29	7	42	8	52	8
	Post-9/11 era veterans	1	0	1	0	1	0
	35. Individuals receiving public assistance	273	65	347	64	386	62
	36. Individuals with severe disability	0	0	1	0	1	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	25	6	35	6	38	6	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	80.3%	64.6% N = 84,825 D = 131,358	64.5% N = 253,373 D = 392,897	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	46.7%	42.9% N = 18 D = 42	39.1% N = 68 D = 174	39.1% N = 90 D = 230
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	62.2%	63.6% N = 14 D = 22	63.2% N = 72 D = 114	63.6% N = 117 D = 184
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8500	7581 N = 106,134 D = 14	7102 N = 497,168 D = 70	6847 N = 773,706 D = 113
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	162.0%	86.0% N = 419 D = 487	111.3% N = 542 D = 487	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.95 N = 816 D = 419	1.92 N = 1,038 D = 542	1.90 N = 1,189 D = 627

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	63.6% N = 14 D = 22	63.2% N = 72 D = 114	63.9% N = 117 D = 183
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 42	0.0% N = 0 D = 170	0.0% N = 0 D = 226

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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