U.S. Department of Labor Employment and Training		SCSEP Quar	rterly Progress Report ETA 5140			
A. GRANTEE INFORMA	TION					
1a. Grantee: Utah	1b. Sub-Grantee:	2. Grantee Code: 830				
3a. Report Period Ending: 06/30/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions:61	5. Number of Modified Positions:61			
B. PARTICIPATION LEV	/ELS					
 Carried Over from the Previous Program Year: Q1: 52 YTD: 51 	2. New Participants: Q: 5 YTD: 38	3. Total Exits: Q: 7 YTD: 38	 4. Current Participants: 51 5a. Vacancies: 10 			
5b. Rejected Records: 1	1	5c. Records with Duration	Rejects: 0			
6. Number of Persons on W Current: 0	/aiting List: YTD:	7. Co-Enrollments: Q: 5	YTD: 11			
 8a. Exits Due to Unsubsidized Employment: Q: 3 YTD: 17 8b. Other Reasons for Exit: Q: 0 YTD: 10 8c. Exclusions: Q: 0 YTD: 5 8d. Exclusions after Exit: Q: 0 YTD: 2 	9a. Transferred Into Project: Q: 0 YTD: 09c. Change of Sub- Grantee Into Project: Q: 4 Sub- Out of Project: Q: 49b. Transferred Out of Project: Q: 49d. Change of Sub- Grantee Out of Project: Q: 4 Q: 4 YTD: 69d. Change of Sub- Grantee Out of Project: Q: 4 YTD: 6	 10a. Placements: Q: 3 YTD: 17 10b. OJE Placements: Q: 0 VTD: 1 	 10d. Percent of Placemer Benefits: Q: 67 L4Q: 40 10e. Average I Week in Placemer Q: 31. L4Q: 30. 10f. Placemer Entered Employm Q: 0 YTD: 1 	nts with Hours per nt: 7 5 nts without		
11. Number of Hours of Training: Q: 650 YTD: 1756	12. % Participants Assigned 18-2 Q: 54	22 Hours per Week: YTD: 67	13. Average Project Du Q: 18.4	uration: L9Q: 19.9		
C. COMMUNITY SERVI	CE ASSIGNMENTS		Q	YTD		
 Total number of hours we Number of participants p 	oviding service to the general community rked in service to the general community oviding service to the elderly community		39 10448 18	64 35228 28 15183		
	orked in service to the elderly com	munity				
5. Total number of participants providing community service6. Total number of hours worked in community service			57 15002	88 50411 ETA-514		

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		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Condon	1. Male	19	33	36	40	36	4
Gender	2. Female	39	67	53	60	53	6
Age at Enrollment	3. 55-59	15	26	23	26	23	2
	4. 60-64	25	43	38	43	38	4
	5. 65-69	7	12	12	13	12	1
Enrollment	6. 70-74	9	16	12	13	12	1
	7. 75 & over	2	3	4	4	4	
Ethnicity	8. Hispanic, Latino or Spanish origin	18	31	24	27	24	2
	9. American Indian or Alaska Native	3	5	4	4	4	<u> </u>
	10. Asian	9	16	13	15	13	1
Race	11. Black or African American	2	3	6	7	6	
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	
	13. White	42	72	64	72	64	7
Education 1 2 2 2 2 2 2 2 2 2 2 2 2 2	14. 8th grade & under	14	24	19	21	19	2
	15. 9th grade – 11th grade	1	2	2	2	2	
	16. High School diploma or equivalent	18	31	30	34	30	3
	17. 1 – 3 years college	16	28	23	26	23	2
	18. Post-secondary certificate	0	0	0	0	0	
	19. Associate's degree	1	2	1	1	1	
	20. Bachelor's degree or equivalent	4	7	8	9	8	
	21. Some graduate school	3	5	4	4	4	
	22. Master's degree	1	2	2	2	2	
	23. Doctoral degree	0	0	0	0	0	
	24. Family income at or below the poverty level	51	88	81	91	81	9
	25. Individuals with disabilities	2	3	4	4	4	
	26. Individuals with limited English proficiency	23	40	35	39	35	3
	27. Individuals with low literacy skills	14	24	22	25	22	2
	28. Individuals residing in rural areas	0	0	0	0	0	
	29. Individuals with low employment prospects	43	74	67	75	67	7
-	30. Individuals who failed to find employment after using WIA Title I	36	62	55	62	55	6
	31. Individuals age 75 and over at date of report	4	7	8	9	8	
Additional	32. Individuals who are homeless or at risk of homelessness	4	7	9	10	9	1
-	33. Displaced homemakers	1	2	1	1	1	
	34. Veterans (or eligible spouse of veteran)	4	7	7	8	7	
	Post-9/11 era veterans	0	0	0	0	0	
	35. Individuals receiving public assistance	40	69	65	73	65	7
	36. Individuals with severe disability	0	0	1	1	1	
	37. Individuals who are frail	0	0	1	1	1	
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	

E. CORE PERFORMANCE MEASURES						
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE	
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	93.7%	77.7%		
				N = 50,411 D = 64,856		
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	55.0%	33.3%	62.1%	62.1%	
			N = 2 D = 6	N = 18 D = 29	N = 18 D = 29	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	100.0%	93.8%	93.8%	
			N = 4 D = 4	N = 15 D = 16	N = 15 D = 16	
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7521	5753	6446	6446	
			N = 23,011 D = 4	N = 96,692 D = 15	N = 96,692 D = 15	
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	151.7%	95.1%	145.9%		
			N = 58 D = 61	N = 89 D = 61		
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old	2.49	2.24	2.35	2.35	
	enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participante who are ording on the lost day of the		N = 130 D = 58	N = 209 D = 89	N = 209 D = 89	
	number of participants who are active on the last day of the reporting period or who exited during the reporting period					

F. ADDITIONAL PERFORMANCE MEASURES						
MEASURE	MEASURE DESCRIPTION					
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the		93.8%	93.8%		
	number of participants who exit during the quarter	N = 4	N = 15	N = 15		
		D = 4	D = 16	D = 16		
2. Customer Satisfaction	Average ACSI for employers					
	Average annual ACSI for participants					
	Annual average ACSI for host agencies					
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of		0.0%	0.0%		
	participants who exit during the quarter	N = 0 D = 6	N = 0 D = 27			

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

 ${\bf N}\,$ means the numerator used in the calculation of the rate.

 ${\bf D}\$ means the denominator used in the calculation of the rate.

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