

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Utah	1b. Sub-Grantee:	2. Grantee Code: 830	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 61	5. Number of Modified Positions: 61
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 52 YTD: 51	2. New Participants: Q: 15 YTD: 33	3. Total Exits: Q: 7 YTD: 31	4. Current Participants: 53
			5a. Vacancies: 8
5b. Rejected Records: 1		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 0 YTD:		7. Co-Enrollments: Q: 5 YTD: 11	
8a. Exits Due to Unsubsidized Employment: Q: 2 YTD: 14	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 3 YTD: 14
8b. Other Reasons for Exit: Q: 4 YTD: 10	9b. Transferred Out of Project: Q: 0 YTD: 2	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 1
8c. Exclusions: Q: 1 YTD: 5			10c. Average Starting Wage in Placements: Q: \$11.50 L4Q: \$9.67
8d. Exclusions after Exit: Q: 1 YTD: 1			10d. Percent of Placements with Benefits: Q: 100 L4Q: 25
			10e. Average Hours per Week in Placement: Q: 40.0 L4Q: 28.3
			10f. Placements without Entered Employment: Q: 0 YTD: 1
11. Number of Hours of Training: Q: 226 YTD: 1106	12. % Participants Assigned 18-22 Hours per Week: Q: 63 YTD: 63		13. Average Project Duration: Q: 19.0 L9Q: 18.8
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		40	61
2. Total number of hours worked in service to the general community		8386	24780
3. Number of participants providing service to the elderly community		20	26
4. Total number of hours worked in service to the elderly community		3682	10425
5. Total number of participants providing community service		59	83
6. Total number of hours worked in community service		12068	35205

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	23	38	35	42	38	41
	2. Female	37	62	49	58	55	59
Age at Enrollment	3. 55-59	15	25	22	26	27	29
	4. 60-64	26	43	35	42	37	40
	5. 65-69	6	10	11	13	11	12
	6. 70-74	10	17	12	14	14	15
	7. 75 & over	3	5	4	5	4	4
Ethnicity	8. Hispanic, Latino or Spanish origin	17	28	22	26	23	25
Race	9. American Indian or Alaska Native	3	5	4	5	4	4
	10. Asian	11	18	13	15	15	16
	11. Black or African American	3	5	6	7	6	6
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	42	70	60	71	67	72
Education	14. 8th grade & under	16	27	19	23	20	22
	15. 9th grade – 11th grade	1	2	2	2	4	4
	16. High School diploma or equivalent	17	28	27	32	30	32
	17. 1 – 3 years college	16	27	21	25	22	24
	18. Post-secondary certificate	0	0	0	0	0	0
	19. Associate's degree	1	2	1	1	1	1
	20. Bachelor's degree or equivalent	4	7	8	10	9	10
	21. Some graduate school	3	5	4	5	4	4
	22. Master's degree	2	3	2	2	3	3
23. Doctoral degree	0	0	0	0	0	0	
Additional Measures	24. Family income at or below the poverty level	56	93	79	94	86	92
	25. Individuals with disabilities	2	3	4	5	4	4
	26. Individuals with limited English proficiency	26	43	35	42	38	41
	27. Individuals with low literacy skills	16	27	22	26	24	26
	28. Individuals residing in rural areas	0	0	0	0	0	0
	29. Individuals with low employment prospects	47	78	65	77	72	77
	30. Individuals who failed to find employment after using WIA Title I	34	57	50	60	55	59
	31. Individuals age 75 and over at date of report	6	10	8	10	9	10
	32. Individuals who are homeless or at risk of homelessness	4	7	9	11	10	11
	33. Displaced homemakers	1	2	1	1	2	2
	34. Veterans (or eligible spouse of veteran)	5	8	7	8	7	8
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	42	70	62	74	66	71
	36. Individuals with severe disability	0	0	1	1	2	2
	37. Individuals who are frail	0	0	1	1	1	1
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	73.5% N = 12,068 D = 16,427	72.1% N = 35,205 D = 48,853	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	55.0%	57.1% N = 4 D = 7	66.7% N = 16 D = 24	68.0% N = 17 D = 25
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	100.0% N = 1 D = 1	84.6% N = 11 D = 13	81.0% N = 17 D = 21
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7521	5760 N = 5,760 D = 1	6698 N = 73,681 D = 11	7782 N = 132,292 D = 17
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	151.7%	98.4% N = 60 D = 61	137.7% N = 84 D = 61	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.49	2.33 N = 140 D = 60	2.40 N = 202 D = 84	2.39 N = 222 D = 93

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	100.0% N = 1 D = 1	84.6% N = 11 D = 13	81.0% N = 17 D = 21
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 6	0.0% N = 0 D = 22	0.0% N = 0 D = 23

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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