

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Texas	1b. Sub-Grantee:	2. Grantee Code: 820	
3a. Report Period Ending: 06/30/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 508	5. Number of Modified Positions: 508
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 517 YTD: 517	2. New Participants: Q: 22 YTD: 269	3. Total Exits: Q: 97 YTD: 316	4. Current Participants: 470
5b. Rejected Records: 0		5a. Vacancies: 38	
6. Number of Persons on Waiting List: Current: 5 YTD:		5c. Records with Duration Rejects: 0	
7. Co-Enrollments: Q: 159 YTD: 213			
8a. Exits Due to Unsubsidized Employment: Q: 27 YTD: 115	9a. Transferred Into Project: Q: 0 YTD: 45	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 32 YTD: 125
8b. Other Reasons for Exit: Q: 34 YTD: 102	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 36 YTD: 99			10c. Average Starting Wage in Placements: Q: \$8.94 L4Q: \$9.55
8d. Exclusions after Exit: Q: 1 YTD: 4			10d. Percent of Placements with Benefits: Q: 19 L4Q: 27
			10e. Average Hours per Week in Placement: Q: 30.1 L4Q: 29.6
			10f. Placements without Entered Employment: Q: 3 YTD: 4
11. Number of Hours of Training: Q: 977 YTD: 3188	12. % Participants Assigned 18-22 Hours per Week: Q: 62 YTD: 49	13. Average Project Duration: Q: 21.1 L9Q: 20.9	
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		481	679
2. Total number of hours worked in service to the general community		95115	367695
3. Number of participants providing service to the elderly community		81	122
4. Total number of hours worked in service to the elderly community		21624	80311
5. Total number of participants providing community service		560	781
6. Total number of hours worked in community service		116739	448006

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	134	24	194	25	194	25
	2. Female	433	76	592	75	592	75
Age at Enrollment	3. 55-59	192	34	272	35	272	35
	4. 60-64	158	28	219	28	219	28
	5. 65-69	109	19	150	19	150	19
	6. 70-74	60	11	82	10	82	10
	7. 75 & over	48	8	63	8	63	8
Ethnicity	8. Hispanic, Latino or Spanish origin	192	34	269	34	269	34
Race	9. American Indian or Alaska Native	6	1	9	1	9	1
	10. Asian	3	1	4	1	4	1
	11. Black or African American	138	24	185	24	185	24
	12. Native Hawaiian or Pacific Islander	3	1	3	0	3	0
	13. White	349	62	495	63	495	63
Education	14. 8th grade & under	68	12	103	13	103	13
	15. 9th grade – 11th grade	79	14	113	14	113	14
	16. High School diploma or equivalent	181	32	251	32	251	32
	17. 1 – 3 years college	146	26	188	24	188	24
	18. Post-secondary certificate	16	3	24	3	24	3
	19. Associate's degree	29	5	36	5	36	5
	20. Bachelor's degree or equivalent	29	5	42	5	42	5
	21. Some graduate school	6	1	6	1	6	1
	22. Master's degree	10	2	20	3	20	3
	23. Doctoral degree	3	1	3	0	3	0
Additional Measures	24. Family income at or below the poverty level	479	84	666	85	666	85
	25. Individuals with disabilities	99	17	134	17	134	17
	26. Individuals with limited English proficiency	47	8	68	9	68	9
	27. Individuals with low literacy skills	82	14	126	16	126	16
	28. Individuals residing in rural areas	334	59	461	59	461	59
	29. Individuals with low employment prospects	456	80	643	82	643	82
	30. Individuals who failed to find employment after using WIA Title I	8	1	9	1	9	1
	31. Individuals age 75 and over at date of report	79	14	105	13	105	13
	32. Individuals who are homeless or at risk of homelessness	296	53	365	47	365	47
	33. Displaced homemakers	63	11	96	12	96	12
	34. Veterans (or eligible spouse of veteran)	43	8	60	8	60	8
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	210	37	293	37	293	37
	36. Individuals with severe disability	1	0	13	2	13	2
	37. Individuals who are frail	0	0	1	0	1	0
	38. Individuals old enough for but not receiving SS Title II	1	0	2	0	2	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	10	2	76	10	76	10	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	84.8% N = 116,739 D = 137,707	81.2% N = 448,006 D = 551,548	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	55.0%	64.3% N = 36 D = 56	54.8% N = 115 D = 210	54.8% N = 115 D = 210
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	85.7% N = 24 D = 28	90.0% N = 117 D = 130	90.0% N = 117 D = 130
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8331	7557 N = 166,250 D = 22	7551 N = 755,053 D = 100	7551 N = 755,053 D = 100
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	152.9%	111.6% N = 567 D = 508	154.7% N = 786 D = 508	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.58 N = 1,450 D = 563	2.65 N = 2,059 D = 778	2.65 N = 2,059 D = 778

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	85.7% N = 24 D = 28	86.9% N = 113 D = 130	86.9% N = 113 D = 130
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 53	0.0% N = 0 D = 196	0.0% N = 0 D = 196

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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