

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Texas	1b. Sub-Grantee:	2. Grantee Code: 820	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 508	5. Number of Modified Positions: 508
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 517 YTD: 517	2. New Participants: Q: 140 YTD: 243	3. Total Exits: Q: 78 YTD: 218	4. Current Participants: 542
			5a. Vacancies: -34
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 5 YTD:		7. Co-Enrollments: Q: 166 YTD: 207	
8a. Exits Due to Unsubsidized Employment: Q: 35 YTD: 86	9a. Transferred Into Project: Q: 0 YTD: 45	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 38 YTD: 92
8b. Other Reasons for Exit: Q: 24 YTD: 68	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 19 YTD: 64			10c. Average Starting Wage in Placements: Q: \$9.47 L4Q: \$9.93
8d. Exclusions after Exit: Q: 3 YTD: 3			10d. Percent of Placements with Benefits: Q: 19 L4Q: 34
			10e. Average Hours per Week in Placement: Q: 28.9 L4Q: 30.2
			10f. Placements without Entered Employment: Q: 1 YTD: 1
11. Number of Hours of Training: Q: 971 YTD: 2186	12. % Participants Assigned 18-22 Hours per Week: Q: 49 YTD: 53		13. Average Project Duration: Q: 19.9 L9Q: 19.7

C. COMMUNITY SERVICE ASSIGNMENTS	Q	YTD
1. Number of participants providing service to the general community	519	652
2. Total number of hours worked in service to the general community	85584	269290
3. Number of participants providing service to the elderly community	96	121
4. Total number of hours worked in service to the elderly community	20335	58687
5. Total number of participants providing community service	611	757
6. Total number of hours worked in community service	105919	327977

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	150	24	191	25	216	26
	2. Female	470	76	569	75	626	74
Age at Enrollment	3. 55-59	208	34	262	34	292	35
	4. 60-64	176	28	216	28	239	28
	5. 65-69	115	19	139	18	151	18
	6. 70-74	68	11	81	11	91	11
	7. 75 & over	53	9	62	8	69	8
Ethnicity	8. Hispanic, Latino or Spanish origin	212	34	256	34	270	32
Race	9. American Indian or Alaska Native	9	1	9	1	11	1
	10. Asian	3	0	3	0	3	0
	11. Black or African American	147	24	181	24	205	24
	12. Native Hawaiian or Pacific Islander	3	0	3	0	3	0
	13. White	384	62	475	63	524	62
Education	14. 8th grade & under	82	13	102	13	104	12
	15. 9th grade – 11th grade	86	14	109	14	119	14
	16. High School diploma or equivalent	192	31	242	32	272	32
	17. 1 – 3 years college	158	25	177	23	197	23
	18. Post-secondary certificate	18	3	23	3	32	4
	19. Associate's degree	31	5	36	5	40	5
	20. Bachelor's degree or equivalent	32	5	42	6	46	5
	21. Some graduate school	6	1	6	1	6	1
	22. Master's degree	12	2	20	3	23	3
	23. Doctoral degree	3	0	3	0	3	0
Additional Measures	24. Family income at or below the poverty level	529	85	650	86	713	85
	25. Individuals with disabilities	107	17	132	17	151	18
	26. Individuals with limited English proficiency	56	9	67	9	67	8
	27. Individuals with low literacy skills	99	16	124	16	130	15
	28. Individuals residing in rural areas	369	60	445	59	483	58
	29. Individuals with low employment prospects	497	80	618	81	689	82
	30. Individuals who failed to find employment after using WIA Title I	8	1	8	1	9	1
	31. Individuals age 75 and over at date of report	87	14	102	13	114	14
	32. Individuals who are homeless or at risk of homelessness	294	48	345	46	365	44
	33. Displaced homemakers	71	11	95	13	107	13
	34. Veterans (or eligible spouse of veteran)	46	7	58	8	75	9
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	226	36	284	37	312	37
	36. Individuals with severe disability	5	1	9	1	14	2
	37. Individuals who are frail	0	0	1	0	1	0
	38. Individuals old enough for but not receiving SS Title II	2	0	2	0	4	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	26	4	32	4	50	6	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	76.9% N = 105,919 D = 137,713	79.2% N = 327,977 D = 413,866	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	55.0%	55.8% N = 29 D = 52	51.3% N = 79 D = 154	48.7% N = 96 D = 197
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	94.1% N = 16 D = 17	91.2% N = 93 D = 102	89.9% N = 143 D = 159
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8331	7673 N = 99,743 D = 13	7549 N = 588,804 D = 78	7804 N = 967,658 D = 124
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	152.9%	122.0% N = 620 D = 508	149.6% N = 760 D = 508	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.58 N = 1,590 D = 616	2.56 N = 1,928 D = 752	2.57 N = 2,136 D = 830

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	94.1% N = 16 D = 17	87.3% N = 89 D = 102	86.8% N = 138 D = 159
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 46	0.0% N = 0 D = 143	0.0% N = 0 D = 186

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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