

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Texas	1b. Sub-Grantee:	2. Grantee Code: 820	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 508	5. Number of Modified Positions: 508
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 517 YTD: 516	2. New Participants: Q: 96 YTD: 102	3. Total Exits: Q: 73 YTD: 140	4. Current Participants: 478
5b. Rejected Records: 2		5a. Vacancies: 28	
6. Number of Persons on Waiting List: Current: 5 YTD:		5c. Records with Duration Rejects: 1	
7. Co-Enrollments: Q: 156 YTD: 178			
8a. Exits Due to Unsubsidized Employment: Q: 29 YTD: 51	9a. Transferred Into Project: Q: 45 YTD: 45	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 31 YTD: 54
8b. Other Reasons for Exit: Q: 23 YTD: 44	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 21 YTD: 45			10c. Average Starting Wage in Placements: Q: \$9.78 L4Q: \$10.00
8d. Exclusions after Exit: Q: 0 YTD: 0			10d. Percent of Placements with Benefits: Q: 35 L4Q: 41
			10e. Average Hours per Week in Placement: Q: 31.8 L4Q: 30.9
			10f. Placements without Entered Employment: Q: 0 YTD: 0
11. Number of Hours of Training: Q: 645 YTD: 1215	12. % Participants Assigned 18-22 Hours per Week: Q: 68 YTD: 70	13. Average Project Duration: Q: 22.5 L9Q: 20.1	
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		450	517
2. Total number of hours worked in service to the general community		96226	183186
3. Number of participants providing service to the elderly community		91	103
4. Total number of hours worked in service to the elderly community		21158	38352
5. Total number of participants providing community service		535	607
6. Total number of hours worked in community service		117384	221538

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	144	26	162	26	208	27
	2. Female	407	74	456	74	549	73
Age at Enrollment	3. 55-59	192	35	212	34	273	36
	4. 60-64	144	26	170	28	205	27
	5. 65-69	103	19	112	18	131	17
	6. 70-74	62	11	70	11	85	11
	7. 75 & over	50	9	54	9	63	8
Ethnicity	8. Hispanic, Latino or Spanish origin	186	34	211	34	236	31
Race	9. American Indian or Alaska Native	4	1	4	1	7	1
	10. Asian	2	0	2	0	2	0
	11. Black or African American	130	24	144	23	177	23
	12. Native Hawaiian or Pacific Islander	1	0	1	0	2	0
	13. White	333	60	379	61	470	62
Education	14. 8th grade & under	82	15	88	14	96	13
	15. 9th grade – 11th grade	71	13	82	13	97	13
	16. High School diploma or equivalent	167	30	195	32	248	33
	17. 1 – 3 years college	135	25	143	23	175	23
	18. Post-secondary certificate	16	3	18	3	29	4
	19. Associate's degree	31	6	33	5	40	5
	20. Bachelor's degree or equivalent	28	5	35	6	44	6
	21. Some graduate school	5	1	5	1	5	1
	22. Master's degree	15	3	18	3	22	3
	23. Doctoral degree	1	0	1	0	1	0
Additional Measures	24. Family income at or below the poverty level	467	85	524	85	638	84
	25. Individuals with disabilities	102	19	114	18	145	19
	26. Individuals with limited English proficiency	59	11	62	10	66	9
	27. Individuals with low literacy skills	95	17	106	17	118	16
	28. Individuals residing in rural areas	341	63	378	62	448	60
	29. Individuals with low employment prospects	468	85	525	85	651	86
	30. Individuals who failed to find employment after using WIA Title I	6	1	6	1	8	1
	31. Individuals age 75 and over at date of report	84	15	92	15	107	14
	32. Individuals who are homeless or at risk of homelessness	236	43	259	42	302	41
	33. Displaced homemakers	75	14	91	15	116	15
	34. Veterans (or eligible spouse of veteran)	41	7	46	7	72	10
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	212	38	241	39	293	39
	36. Individuals with severe disability	2	0	4	1	29	4
	37. Individuals who are frail	0	0	1	0	1	0
	38. Individuals old enough for but not receiving SS Title II	0	0	2	0	8	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	4	1	7	1	43	6	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	85.0% N = 117,384 D = 138,039	80.2% N = 221,538 D = 276,153	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	55.0%	51.2% N = 22 D = 43	49.0% N = 50 D = 102	49.2% N = 93 D = 189
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	80.8% N = 21 D = 26	90.6% N = 77 D = 85	90.4% N = 178 D = 197
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8331	7370 N = 140,024 D = 19	7524 N = 489,061 D = 65	8084 N = 1,285,410 D = 159
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	152.9%	108.5% N = 551 D = 508	121.7% N = 618 D = 508	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.61 N = 1,425 D = 545	2.60 N = 1,585 D = 610	2.67 N = 1,985 D = 744

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	80.8% N = 21 D = 26	85.9% N = 73 D = 85	87.8% N = 173 D = 197
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 38	0.0% N = 0 D = 97	0.0% N = 0 D = 184

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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