

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Texas	1b. Sub-Grantee:	2. Grantee Code: 820	
3a. Report Period Ending: 09/30/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: N/A*	5. Number of Modified Positions: N/A*
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 517 YTD: 517	2. New Participants: Q: 5 YTD: 5	3. Total Exits: Q: 65 YTD: 65	4. Current Participants: 457
5b. Rejected Records: 0		5a. Vacancies: -457*	
6. Number of Persons on Waiting List: Current: 5 YTD:		7. Co-Enrollments: Q: 141 YTD: 141	
8a. Exits Due to Unsubsidized Employment: Q: 20 YTD: 20	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 22 YTD: 22
8b. Other Reasons for Exit: Q: 21 YTD: 21	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 24 YTD: 24		10c. Average Starting Wage in Placements: Q: \$10.49 L4Q: \$9.72	10d. Percent of Placements with Benefits: Q: 45 L4Q: 38
8d. Exclusions after Exit: Q: 0 YTD: 0			10e. Average Hours per Week in Placement: Q: 28.6 L4Q: 30.0
			10f. Placements without Entered Employment: Q: 0 YTD: 0
11. Number of Hours of Training: Q: 0* YTD: 0*	12. % Participants Assigned 18-22 Hours per Week: Q: N/A* YTD: N/A*		13. Average Project Duration: Q: 24.4 L9Q: 19.5
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		444	444
2. Total number of hours worked in service to the general community		0*	0*
3. Number of participants providing service to the elderly community		81	81
4. Total number of hours worked in service to the elderly community		0*	0*
5. Total number of participants providing community service		518	518
6. Total number of hours worked in community service		0*	0*

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ETA-5140
(Revised January, 2013)

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	139	27	139	27	206	28
	2. Female	383	73	383	73	519	71
Age at Enrollment	3. 55-59	177	34	177	34	259	36
	4. 60-64	140	27	140	27	196	27
	5. 65-69	98	19	98	19	128	18
	6. 70-74	62	12	62	12	82	11
	7. 75 & over	45	9	45	9	61	8
Ethnicity	8. Hispanic, Latino or Spanish origin	189	36	189	36	232	32
Race	9. American Indian or Alaska Native	2	0	2	0	6	1
	10. Asian	1	0	1	0	1	0
	11. Black or African American	123	24	123	24	170	23
	12. Native Hawaiian or Pacific Islander	0	0	0	0	1	0
	13. White	320	61	320	61	449	62
Education	14. 8th grade & under	83	16	83	16	100	14
	15. 9th grade – 11th grade	66	13	66	13	92	13
	16. High School diploma or equivalent	163	31	163	31	239	33
	17. 1 – 3 years college	118	23	118	23	166	23
	18. Post-secondary certificate	18	3	18	3	29	4
	19. Associate's degree	25	5	25	5	35	5
	20. Bachelor's degree or equivalent	27	5	27	5	38	5
	21. Some graduate school	5	1	5	1	5	1
	22. Master's degree	16	3	16	3	21	3
	23. Doctoral degree	1	0	1	0	1	0
Additional Measures	24. Family income at or below the poverty level	442	85	442	85	614	85
	25. Individuals with disabilities	97	19	97	19	143	20
	26. Individuals with limited English proficiency	59	11	59	11	68	9
	27. Individuals with low literacy skills	100	19	100	19	126	17
	28. Individuals residing in rural areas	331	64	331	64	437	61
	29. Individuals with low employment prospects	465	89	465	89	651	90
	30. Individuals who failed to find employment after using WIA Title I	5	1	5	1	9	1
	31. Individuals age 75 and over at date of report	78	15	78	15	103	14
	32. Individuals who are homeless or at risk of homelessness	203	39	203	39	271	38
	33. Displaced homemakers	82	16	82	16	122	17
	34. Veterans (or eligible spouse of veteran)	40	8	40	8	75	10
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	199	38	199	38	281	39
	36. Individuals with severe disability	1	0	1	0	1	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	2	0	2	0	2	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	N/A*	N/A* N = 0* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	55.0%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	57.3%* N = 102* D = 178*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	88.4%* N = 152* D = 172*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8331	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	8421* N = 1,204,145* D = 143*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	152.9% :	N/A* N = 522* D = 0*	N/A* N = 522* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.65 N = 1,364 D = 515	2.65 N = 1,364 D = 515	2.61 N = 1,860 D = 714

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	87.2%* N = 150* D = 172*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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