

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Texas	1b. Sub-Grantee:	2. Grantee Code: 820	
3a. Report Period Ending: FINAL	3b. Program Year(s): 2012	4. Number of Authorized Positions: 508	5. Number of Modified Positions: 508
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 517 YTD: 516	2. New Participants: Q: YTD: 269	3. Total Exits: Q: YTD: 317	4. Current Participants: 468 5a. Vacancies: 39
5b. Rejected Records: 1		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: YTD:		7. Co-Enrollments: Q: YTD: 213	
8a. Exits Due to Unsubsidized Employment: Q: YTD: 116	9a. Transferred Into Project: Q: YTD: 45	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: YTD: 125
8b. Other Reasons for Exit: Q: YTD: 102	9b. Transferred Out of Project: Q: YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: YTD: 0
8c. Exclusions: Q: YTD: 99			10c. Average Starting Wage in Placements: Q: L4Q: \$9.55
8d. Exclusions after Exit: Q: YTD: 4			10d. Percent of Placements with Benefits: Q: L4Q: 27
			10e. Average Hours per Week in Placement: Q: L4Q: 29.6
			10f. Placements without Entered Employment: Q: YTD: 2
11. Number of Hours of Training: Q: YTD: 3188	12. % Participants Assigned 18-22 Hours per Week: Q: YTD: 50		13. Average Project Duration: Q: 21.1 L9Q: 20.9
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community			679
2. Total number of hours worked in service to the general community			367605
3. Number of participants providing service to the elderly community			122
4. Total number of hours worked in service to the elderly community			80513
5. Total number of participants providing community service			781
6. Total number of hours worked in community service			448118

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male			194	25		
	2. Female			591	75		
Age at Enrollment	3. 55-59			272	35		
	4. 60-64			218	28		
	5. 65-69			150	19		
	6. 70-74			82	10		
	7. 75 & over			63	8		
Ethnicity	8. Hispanic, Latino or Spanish origin			268	34		
Race	9. American Indian or Alaska Native			9	1		
	10. Asian			4	1		
	11. Black or African American			185	24		
	12. Native Hawaiian or Pacific Islander			3	0		
	13. White			495	63		
Education	14. 8th grade & under			102	13		
	15. 9th grade – 11th grade			113	14		
	16. High School diploma or equivalent			251	32		
	17. 1 – 3 years college			188	24		
	18. Post-secondary certificate			24	3		
	19. Associate's degree			36	5		
	20. Bachelor's degree or equivalent			42	5		
	21. Some graduate school			6	1		
	22. Master's degree			20	3		
	23. Doctoral degree			3	0		
Additional Measures	24. Family income at or below the poverty level			665	85		
	25. Individuals with disabilities			134	17		
	26. Individuals with limited English proficiency			67	9		
	27. Individuals with low literacy skills			125	16		
	28. Individuals residing in rural areas			461	59		
	29. Individuals with low employment prospects			642	82		
	30. Individuals who failed to find employment after using WIA Title I			9	1		
	31. Individuals age 75 and over at date of report			105	13		
	32. Individuals who are homeless or at risk of homelessness			364	47		
	33. Displaced homemakers			95	12		
	34. Veterans (or eligible spouse of veteran)			60	8		
	Post-9/11 era veterans			0	0		
	35. Individuals receiving public assistance			293	37		
	36. Individuals with severe disability			13	2		
	37. Individuals who are frail			1	0		
	38. Individuals old enough for but not receiving SS Title II			2	0		
39. Individuals with severely limited employment prospects in areas of persistent unemployment			76	10			

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%		81.2% N = 448,118 D = 551,548	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	55.0%		55.7% N = 117 D = 210	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%		91.5% N = 119 D = 130	
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8331		7588 N = 773,968 D = 102	
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	152.9%		154.5% N = 785 D = 508	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75		2.64 N = 2,055 D = 777	

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter		88.5% N = 115 D = 130	
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter		0.0% N = 0 D = 196	

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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