

U.S. Department of Labor Employment and Training Administration			SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION				
1a. Grantee: Tennessee	1b. Sub-Grantee:	2. Grantee Code: 810		
3a. Report Period Ending: 09/30/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: N/A*	5. Number of Modified Positions: N/A*	
B. PARTICIPATION LEVELS				
1. Carried Over from the Previous Program Year: Q1: 187 YTD: 187	2. New Participants: Q: 12 YTD: 12	3. Total Exits: Q: 25 YTD: 25	4. Current Participants: 174	
			5a. Vacancies: -174*	
5b. Rejected Records: 4		5c. Records with Duration Rejects: N/A		
6. Number of Persons on Waiting List: Current: 12 YTD:		7. Co-Enrollments: Q: 52 YTD: 52		
8a. Exits Due to Unsubsidized Employment: Q: 11 YTD: 11	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 12 YTD: 12	10d. Percent of Placements with Benefits: Q: 25 L4Q: 29
8b. Other Reasons for Exit: Q: 12 YTD: 12	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0	10e. Average Hours per Week in Placement: Q: 28.8 L4Q: 27.8
8c. Exclusions: Q: 2 YTD: 2			10c. Average Starting Wage in Placements: Q: \$8.83 L4Q: \$8.78	10f. Placements without Entered Employment: Q: 0 YTD: 0
8d. Exclusions after Exit: Q: 1 YTD: 1				
11. Number of Hours of Training: Q: 0* YTD: 0*	12. % Participants Assigned 18-22 Hours per Week: Q: 21* YTD: 21*		13. Average Project Duration: Q: 23.6 L9Q: 21.8	
C. COMMUNITY SERVICE ASSIGNMENTS			Q	YTD
1. Number of participants providing service to the general community			156	156
2. Total number of hours worked in service to the general community			942*	942*
3. Number of participants providing service to the elderly community			44	44
4. Total number of hours worked in service to the elderly community			183*	183*
5. Total number of participants providing community service			199	199
6. Total number of hours worked in community service			1125*	1125*

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	40	20	40	20	60	21
	2. Female	158	79	158	79	222	78
Age at Enrollment	3. 55-59	67	34	67	34	102	36
	4. 60-64	48	24	48	24	76	27
	5. 65-69	46	23	46	23	56	20
	6. 70-74	23	12	23	12	32	11
	7. 75 & over	15	8	15	8	17	6
Ethnicity	8. Hispanic, Latino or Spanish origin	0	0	0	0	0	0
Race	9. American Indian or Alaska Native	1	1	1	1	2	1
	10. Asian	2	1	2	1	2	1
	11. Black or African American	68	34	68	34	106	37
	12. Native Hawaiian or Pacific Islander	1	1	1	1	1	0
	13. White	126	63	126	63	169	60
Education	14. 8th grade & under	17	9	17	9	25	9
	15. 9th grade – 11th grade	23	12	23	12	30	11
	16. High School diploma or equivalent	92	46	92	46	137	48
	17. 1 – 3 years college	53	27	53	27	68	24
	18. Post-secondary certificate	2	1	2	1	2	1
	19. Associate's degree	2	1	2	1	4	1
	20. Bachelor's degree or equivalent	7	4	7	4	11	4
	21. Some graduate school	1	1	1	1	3	1
	22. Master's degree	2	1	2	1	3	1
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	142	71	142	71	200	71
	25. Individuals with disabilities	12	6	12	6	16	6
	26. Individuals with limited English proficiency	1	1	1	1	1	0
	27. Individuals with low literacy skills	12	6	12	6	18	6
	28. Individuals residing in rural areas	92	52	92	52	121	48
	29. Individuals with low employment prospects	161	81	161	81	230	81
	30. Individuals who failed to find employment after using WIA Title I	68	38	68	38	100	40
	31. Individuals age 75 and over at date of report	25	13	25	13	31	11
	32. Individuals who are homeless or at risk of homelessness	16	9	16	9	24	10
	33. Displaced homemakers	22	11	22	11	28	10
	34. Veterans (or eligible spouse of veteran)	26	13	26	13	36	13
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	105	53	105	53	147	52
	36. Individuals with severe disability	1	1	1	1	1	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	1	1	1	1	1	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	36	18	36	18	36	13	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	82.2%	N/A*	N/A* N = 1,125* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	37.1%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	51.5%* N = 34* D = 66*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	74.0%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	76.9%* N = 20* D = 26*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	6670	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	6842* N = 123,154* D = 18*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	154.6% :	N/A* N = 199* D = 0*	N/A* N = 199* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.31	2.31 N = 408 D = 177	2.31 N = 408 D = 177	2.21 N = 558 D = 252

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	73.1%* N = 19* D = 26*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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