

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: North Carolina	1b. Sub-Grantee:	2. Grantee Code: 710	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 240	5. Number of Modified Positions: 240
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 237 YTD: 249	2. New Participants: Q: 11 YTD: 42	3. Total Exits: Q: 24 YTD: 72	4. Current Participants: 219 5a. Vacancies: 21
5b. Rejected Records: 2		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 1 YTD:		7. Co-Enrollments: Q: 37 YTD: 46	
8a. Exits Due to Unsubsidized Employment: Q: 11 YTD: 30	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 8 YTD: 32
8b. Other Reasons for Exit: Q: 10 YTD: 33	9b. Transferred Out of Project: Q: 0 YTD: 2	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 3 YTD: 7		10c. Average Starting Wage in Placements: Q: \$8.71 L4Q: \$9.38	10d. Percent of Placements with Benefits: Q: 25 L4Q: 41
8d. Exclusions after Exit: Q: 1 YTD: 1			10e. Average Hours per Week in Placement: Q: 26.1 L4Q: 25.5
			10f. Placements without Entered Employment: Q: 0 YTD: 1
11. Number of Hours of Training: Q: 2421 YTD: 7991	12. % Participants Assigned 18-22 Hours per Week: Q: 51 YTD: 65		13. Average Project Duration: Q: 23.0 L9Q: 22.4
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		182	222
2. Total number of hours worked in service to the general community		39169	123301
3. Number of participants providing service to the elderly community		60	76
4. Total number of hours worked in service to the elderly community		11799	38570
5. Total number of participants providing community service		241	289
6. Total number of hours worked in community service		50968	161871

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	56	23	72	25	87	26
	2. Female	186	77	218	75	249	74
Age at Enrollment	3. 55-59	91	37	107	37	124	37
	4. 60-64	72	30	89	31	100	30
	5. 65-69	45	19	54	19	65	19
	6. 70-74	22	9	27	9	31	9
	7. 75 & over	13	5	14	5	17	5
Ethnicity	8. Hispanic, Latino or Spanish origin	6	2	8	3	8	2
Race	9. American Indian or Alaska Native	22	9	29	10	32	9
	10. Asian	1	0	1	0	1	0
	11. Black or African American	100	41	117	40	139	41
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	117	48	142	49	163	48
Education	14. 8th grade & under	10	4	14	5	20	6
	15. 9th grade – 11th grade	32	13	40	14	47	14
	16. High School diploma or equivalent	106	44	124	43	143	42
	17. 1 – 3 years college	53	22	68	23	77	23
	18. Post-secondary certificate	3	1	3	1	4	1
	19. Associate's degree	15	6	16	5	17	5
	20. Bachelor's degree or equivalent	17	7	19	7	22	7
	21. Some graduate school	2	1	2	1	2	1
	22. Master's degree	5	2	5	2	5	1
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	192	79	228	78	260	77
	25. Individuals with disabilities	15	6	20	7	26	8
	26. Individuals with limited English proficiency	5	2	6	2	6	2
	27. Individuals with low literacy skills	37	15	44	15	55	16
	28. Individuals residing in rural areas	152	63	180	62	194	61
	29. Individuals with low employment prospects	106	44	120	41	141	42
	30. Individuals who failed to find employment after using WIA Title I	8	3	10	3	11	3
	31. Individuals age 75 and over at date of report	19	8	22	8	35	10
	32. Individuals who are homeless or at risk of homelessness	52	21	62	21	68	21
	33. Displaced homemakers	8	3	10	3	18	5
	34. Veterans (or eligible spouse of veteran)	40	16	49	17	56	17
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	129	53	152	52	170	50
	36. Individuals with severe disability	0	0	3	1	7	2
	37. Individuals who are frail	0	0	2	1	7	2
	38. Individuals old enough for but not receiving SS Title II	0	0	3	1	23	7
39. Individuals with severely limited employment prospects in areas of persistent unemployment	11	5	23	8	30	9	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	80.8% N = 50,968 D = 63,099	85.8% N = 161,871 D = 188,569	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	38.2%	28.6% N = 4 D = 14	39.5% N = 34 D = 86	37.9% N = 47 D = 124
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	74.0%	84.6% N = 11 D = 13	77.3% N = 34 D = 44	77.1% N = 54 D = 70
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7207	7120 N = 78,317 D = 11	5900 N = 188,811 D = 32	5967 N = 304,342 D = 51
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	158.5%	101.3% N = 243 D = 240	121.3% N = 291 D = 240	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.88 N = 456 D = 243	1.92 N = 558 D = 290	2.03 N = 644 D = 317

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	76.9% N = 10 D = 13	75.0% N = 33 D = 44	74.3% N = 52 D = 70
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 10	0.0% N = 0 D = 73	0.0% N = 0 D = 111

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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