

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: South Carolina	1b. Sub-Grantee:	2. Grantee Code: 790	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 125	5. Number of Modified Positions: 125
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 140 YTD: 142	2. New Participants: Q: 5 YTD: 15	3. Total Exits: Q: 40 YTD: 62	4. Current Participants: 95
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 1 YTD:		7. Co-Enrollments: Q: 38 YTD: 47	
8a. Exits Due to Unsubsidized Employment: Q: 11 YTD: 15	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 11 YTD: 16
8b. Other Reasons for Exit: Q: 9 YTD: 21	9b. Transferred Out of Project: Q: 20 YTD: 25	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 0 YTD: 1		10c. Average Starting Wage in Placements: Q: \$8.46 L4Q: \$8.80	10d. Percent of Placements with Benefits: Q: 42 L4Q: 44
8d. Exclusions after Exit: Q: 0 YTD: 0			10e. Average Hours per Week in Placement: Q: 32.9 L4Q: 32.7
			10f. Placements without Entered Employment: Q: 1 YTD: 2
11. Number of Hours of Training: Q: 150 YTD: 347	12. % Participants Assigned 18-22 Hours per Week: Q: 23 YTD: 39		13. Average Project Duration: Q: 16.8 L9Q: 20.4
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		113	130
2. Total number of hours worked in service to the general community		20569	54269
3. Number of participants providing service to the elderly community		21	29
4. Total number of hours worked in service to the elderly community		3554	9278
5. Total number of participants providing community service		131	154
6. Total number of hours worked in community service		24123	63547

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	25	19	31	20	43	20
	2. Female	109	81	125	80	175	80
Age at Enrollment	3. 55-59	57	42	69	44	98	45
	4. 60-64	41	30	48	31	64	29
	5. 65-69	22	16	23	15	35	16
	6. 70-74	10	7	12	8	12	5
	7. 75 & over	5	4	5	3	10	5
Ethnicity	8. Hispanic, Latino or Spanish origin	2	1	2	1	2	1
Race	9. American Indian or Alaska Native	1	1	1	1	2	1
	10. Asian	1	1	1	1	1	0
	11. Black or African American	73	54	86	55	118	54
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	60	44	69	44	100	46
Education	14. 8th grade & under	7	5	8	5	11	5
	15. 9th grade – 11th grade	22	16	27	17	38	17
	16. High School diploma or equivalent	55	41	65	41	87	40
	17. 1 – 3 years college	34	25	37	24	51	23
	18. Post-secondary certificate	3	2	3	2	6	3
	19. Associate's degree	2	1	3	2	6	3
	20. Bachelor's degree or equivalent	8	6	9	6	13	6
	21. Some graduate school	1	1	1	1	1	0
	22. Master's degree	3	2	4	3	6	3
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	114	84	134	85	187	85
	25. Individuals with disabilities	26	19	29	18	39	18
	26. Individuals with limited English proficiency	3	2	3	2	3	1
	27. Individuals with low literacy skills	20	15	24	15	34	16
	28. Individuals residing in rural areas	24	18	32	21	44	21
	29. Individuals with low employment prospects	128	95	150	96	207	95
	30. Individuals who failed to find employment after using WIA Title I	24	18	27	18	34	16
	31. Individuals age 75 and over at date of report	9	7	10	6	15	7
	32. Individuals who are homeless or at risk of homelessness	64	49	75	50	106	50
	33. Displaced homemakers	21	16	23	15	40	18
	34. Veterans (or eligible spouse of veteran)	12	9	13	8	18	8
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	65	48	74	47	94	43
	36. Individuals with severe disability	0	0	1	1	7	3
	37. Individuals who are frail	0	0	0	0	1	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	3	2	14	9	50	23	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	71.0% N = 24,123 D = 33,975	93.6% N = 63,547 D = 67,903	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	27.4%	18.8% N = 3 D = 16	31.8% N = 14 D = 44	30.6% N = 26 D = 85
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	60.0% N = 3 D = 5	75.0% N = 9 D = 12	77.8% N = 21 D = 27
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7419	4207 N = 12,622 D = 3	5958 N = 53,622 D = 9	5885 N = 105,923 D = 18
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	108.0% N = 135 D = 125	125.6% N = 157 D = 125	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.35 N = 306 D = 130	2.42 N = 365 D = 151	2.56 N = 543 D = 212

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	60.0% N = 3 D = 5	75.0% N = 9 D = 12	74.1% N = 20 D = 27
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 16	0.0% N = 0 D = 44	0.0% N = 0 D = 85

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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