U.S. Department of Labor	**SCSEP Quarterly Progress Report**
Employment and Training Administration	**ETA 5140**

A. GRANTEE INFORMATION

1a. Grantee: SER Jobs for Progress National	**1b.** Sub-Grantee:	**2.** Grantee Code: 157	
3a. Report Period Ending: 06/30/2013	**3b.** Program Year(s): 2012	**4.** Number of Authorized Positions: 2611	**5.** Number of Modified Positions: 2475

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year: Q1: 2345 YTD: 2358	**2.** New Participants: Q: 270 YTD: 853	**3.** Total Exits: Q: 212 YTD: 968	**4.** Current Participants: 2243
			5a. Vacancies: 230

5b. Rejected Records: 2	**5c.** Records with Duration Rejects: 0

6. Number of Persons on Waiting List: Current: 47 YTD:	**7.** Co-Enrollments: Q: 2380 YTD: 3091

8a. Exits Due to Unsubsidized Employment: Q: 40 YTD: 170 **8b.** Other Reasons for Exit: Q: 111 YTD: 580 **8c.** Exclusions: Q: 61 YTD: 194 **8d.** Exclusions after Exit: Q: 51 YTD: 179	**9a.** Transferred Into Project: Q: 2 YTD: 19 **9b.** Transferred Out of Project: Q: 0 YTD: 24	**9c.** Change of Sub-Grantee Into Project: Q: YTD: **9d.** Change of Sub-Grantee Out of Project: Q: YTD:	**10a.** Placements: Q: 43 YTD: 194 **10b.** OJE Placements: Q: 0 YTD: 1 **10c.** Average Starting Wage in Placements: Q: $10.13 L4Q: $10.09	**10d.** Percent of Placements with Benefits: Q: 21 L4Q: 26 **10e.** Average Hours per Week in Placement: Q: 26.5 L4Q: 26.6 **10f.** Placements without Entered Employment: Q: 11 YTD: 44

11. Number of Hours of Training: Q: 10304 YTD: 18627	**12.** % Participants Assigned 18-22 Hours per Week: Q: 12 YTD: 37	**13.** Average Project Duration: Q: 25.0 L9Q: 26.7

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	1966	2679
2. Total number of hours worked in service to the general community	592960	1693495
3. Number of participants providing service to the elderly community	412	624
4. Total number of hours worked in service to the elderly community	121460	366805
5. Total number of participants providing community service	2327	3116
6. Total number of hours worked in community service	715382	2063339

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D. PARTICIPANT CHARACTERISTICS

		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	**1.** Male	1034	42	1312	41	1312	41
	2. Female	1418	58	1895	59	1895	59
Age at Enrollment	**3.** 55-59	1014	41	1272	40	1272	40
	4. 60-64	692	28	901	28	901	28
	5. 65-69	414	17	560	17	560	17
	6. 70-74	213	9	298	9	298	9
	7. 75 & over	122	5	180	6	180	6
Ethnicity	**8.** Hispanic, Latino or Spanish origin	757	31	994	31	994	31
Race	**9.** American Indian or Alaska Native	27	1	39	1	39	1
	10. Asian	40	2	58	2	58	2
	11. Black or African American	860	35	1092	34	1092	34
	12. Native Hawaiian or Pacific Islander	10	0	14	0	14	0
	13. White	1278	52	1684	52	1684	52
Education	**14.** 8th grade & under	308	13	417	13	417	13
	15. 9th grade – 11th grade	387	16	513	16	513	16
	16. High School diploma or equivalent	1059	43	1359	42	1359	42
	17. 1 – 3 years college	459	19	612	19	612	19
	18. Post-secondary certificate	9	0	10	0	10	0
	19. Associate's degree	8	0	10	0	10	0
	20. Bachelor's degree or equivalent	152	6	206	6	206	6
	21. Some graduate school	33	1	39	1	39	1
	22. Master's degree	31	1	34	1	34	1
	23. Doctoral degree	8	0	9	0	9	0
Additional Measures	**24.** Family income at or below the poverty level	2210	90	2868	89	2868	89
	25. Individuals with disabilities	299	12	416	13	416	13
	26. Individuals with limited English proficiency	524	21	706	22	706	22
	27. Individuals with low literacy skills	230	9	361	11	361	11
	28. Individuals residing in rural areas	376	15	474	15	474	15
	29. Individuals with low employment prospects	2327	95	3032	94	3032	94
	30. Individuals who failed to find employment after using WIA Title I	59	2	88	3	88	3
	31. Individuals age 75 and over at date of report	231	9	369	11	369	11
	32. Individuals who are homeless or at risk of homelessness	671	27	813	26	813	26
	33. Displaced homemakers	149	6	197	6	197	6
	34. Veterans (or eligible spouse of veteran)	310	13	415	13	415	13
	Post-9/11 era veterans	13	1	16	0	16	0
	35. Individuals receiving public assistance	1318	54	1640	51	1640	51
	36. Individuals with severe disability	65	3	148	5	148	5
	37. Individuals who are frail	5	0	8	0	8	0
	38. Individuals old enough for but not receiving SS Title II	49	2	98	3	98	3
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	504	21	885	28	885	28

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	76.8%	107.5% N = 715,382 D = 665,376	76.9% N = 2,063,339 D = 2,684,081	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	33.2%	19.5% N = 29 D = 149	18.6% N = 168 D = 903	18.6% N = 168 D = 903
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	64.4%	50.9% N = 28 D = 55	64.9% N = 207 D = 319	64.9% N = 207 D = 319
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7854	6056 N = 157,452 D = 26	6955 N = 1,363,236 D = 196	6955 N = 1,363,236 D = 196
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	152.4%	99.2% N = 2,455 D = 2,475	129.7% N = 3,211 D = 2,475	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.24	2.33 N = 5,725 D = 2,452	2.47 N = 7,609 D = 3,078	2.47 N = 7,609 D = 3,078

F. ADDITIONAL PERFORMANCE MEASURES

MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	52.7% N = 29 D = 55	59.9% N = 191 D = 319	59.9% N = 191 D = 319
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 146	0.6% N = 5 D = 889	0.6% N = 5 D = 889

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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