

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: SER Jobs for Progress National	1b. Sub-Grantee:	2. Grantee Code: 157	
3a. Report Period Ending: 09/30/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: N/A*	5. Number of Modified Positions: N/A*
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 2345 YTD: 2345	2. New Participants: Q: 85 YTD: 85	3. Total Exits: Q: 290 YTD: 290	4. Current Participants: 2140 5a. Vacancies: -2140*
5b. Rejected Records: 17		5c. Records with Duration Rejects: N/A	
6. Number of Persons on Waiting List: Current: 32 YTD:		7. Co-Enrollments: Q: 2327 YTD: 2327	
8a. Exits Due to Unsubsidized Employment: Q: 44 YTD: 44	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub- Grantee Into Project: Q: YTD:	10a. Placements: Q: 56 YTD: 56 10b. OJE Placements: Q: 0 YTD: 0 10c. Average Starting Wage in Placements: Q: \$9.31 L4Q: \$9.63
8b. Other Reasons for Exit: Q: 205 YTD: 205	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub- Grantee Out of Project: Q: YTD:	10d. Percent of Placements with Benefits: Q: 27 L4Q: 24 10e. Average Hours per Week in Placement: Q: 26.2 L4Q: 28.0 10f. Placements without Entered Employment: Q: 0 YTD: 0
8c. Exclusions: Q: 41 YTD: 41			
8d. Exclusions after Exit: Q: 26 YTD: 26			
11. Number of Hours of Training: Q: 0* YTD: 0*	12. % Participants Assigned 18-22 Hours per Week: Q: 23* YTD: 23*		13. Average Project Duration: Q: 29.3 L9Q: 25.1
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		1943	1943
2. Total number of hours worked in service to the general community		397053*	397053*
3. Number of participants providing service to the elderly community		428	428
4. Total number of hours worked in service to the elderly community		84338*	84338*
5. Total number of participants providing community service		2337	2337
6. Total number of hours worked in community service		482359*	482359*

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	976	40	976	40	1350	41
	2. Female	1451	60	1451	60	1969	59
Age at Enrollment	3. 55-59	951	39	951	39	1312	39
	4. 60-64	654	27	654	27	890	27
	5. 65-69	436	18	436	18	584	18
	6. 70-74	234	10	234	10	323	10
	7. 75 & over	155	6	155	6	213	6
Ethnicity	8. Hispanic, Latino or Spanish origin	776	32	776	32	1031	31
Race	9. American Indian or Alaska Native	30	1	30	1	40	1
	10. Asian	51	2	51	2	70	2
	11. Black or African American	832	34	832	34	1113	34
	12. Native Hawaiian or Pacific Islander	13	1	13	1	15	0
	13. White	1250	51	1250	51	1741	52
Education	14. 8th grade & under	340	14	340	14	424	13
	15. 9th grade – 11th grade	401	17	401	17	540	16
	16. High School diploma or equivalent	1029	42	1029	42	1398	42
	17. 1 – 3 years college	430	18	430	18	629	19
	18. Post-secondary certificate	9	0	9	0	13	0
	19. Associate's degree	5	0	5	0	7	0
	20. Bachelor's degree or equivalent	157	6	157	6	228	7
	21. Some graduate school	31	1	31	1	39	1
	22. Master's degree	19	1	19	1	31	1
	23. Doctoral degree	6	0	6	0	10	0
Additional Measures	24. Family income at or below the poverty level	2170	89	2170	89	2963	89
	25. Individuals with disabilities	317	13	317	13	453	14
	26. Individuals with limited English proficiency	576	24	576	24	740	22
	27. Individuals with low literacy skills	329	14	329	14	437	13
	28. Individuals residing in rural areas	310	13	310	13	391	13
	29. Individuals with low employment prospects	2284	94	2284	94	3112	94
	30. Individuals who failed to find employment after using WIA Title I	72	3	72	3	93	3
	31. Individuals age 75 and over at date of report	313	13	313	13	453	14
	32. Individuals who are homeless or at risk of homelessness	552	24	552	24	732	24
	33. Displaced homemakers	146	6	146	6	222	7
	34. Veterans (or eligible spouse of veteran)	297	12	297	12	414	12
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	1162	48	1162	48	1569	47
	36. Individuals with severe disability	42	2	42	2	42	1
	37. Individuals who are frail	3	0	3	0	3	0
	38. Individuals old enough for but not receiving SS Title II	18	1	18	1	18	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	181	7	181	7	181	5	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	76.8%	N/A*	N/A* N = 482,359* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	33.2%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	33.9%* N = 272* D = 803*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	64.4%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	60.6%* N = 175* D = 289*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7854	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	7853* N = 1,248,618* D = 159*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	152.4% :	N/A* N = 2,430* D = 0*	N/A* N = 2,430* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.24	2.15 N = 4,954 D = 2,302	2.15 N = 4,954 D = 2,302	2.09 N = 6,269 D = 2,996

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	56.6%* N = 163* D = 288*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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