

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Pennsylvania	1b. Sub-Grantee:	2. Grantee Code: 760	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 490	5. Number of Modified Positions: 490
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 423 YTD: 424	2. New Participants: Q: 167 YTD: 340	3. Total Exits: Q: 56 YTD: 226	4. Current Participants: 538 5a. Vacancies: -48
5b. Rejected Records: 1		5c. Records with Duration Rejects: 1	
6. Number of Persons on Waiting List: Current: 16 YTD:		7. Co-Enrollments: Q: 367 YTD: 467	
8a. Exits Due to Unsubsidized Employment: Q: 17 YTD: 54	9a. Transferred Into Project: Q: 0 YTD: 1	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 22 YTD: 70
8b. Other Reasons for Exit: Q: 25 YTD: 129	9b. Transferred Out of Project: Q: 0 YTD: 5	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 14 YTD: 38		10c. Average Starting Wage in Placements: Q: \$9.71 L4Q: \$9.96	10d. Percent of Placements with Benefits: Q: 20 L4Q: 25
8d. Exclusions after Exit: Q: 0 YTD: 4			10e. Average Hours per Week in Placement: Q: 24.9 L4Q: 24.6
			10f. Placements without Entered Employment: Q: 2 YTD: 3
11. Number of Hours of Training: Q: 319 YTD: 953	12. % Participants Assigned 18-22 Hours per Week: Q: 45 YTD: 57		13. Average Project Duration: Q: 14.7 L9Q: 21.8
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		302	417
2. Total number of hours worked in service to the general community		61042	188576
3. Number of participants providing service to the elderly community		246	328
4. Total number of hours worked in service to the elderly community		44049	114191
5. Total number of participants providing community service		536	705
6. Total number of hours worked in community service		105447	303826

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	187	31	248	32	269	32
	2. Female	405	68	514	67	578	68
Age at Enrollment	3. 55-59	216	36	268	35	288	34
	4. 60-64	175	29	236	31	256	30
	5. 65-69	112	19	145	19	161	19
	6. 70-74	55	9	73	10	94	11
	7. 75 & over	36	6	42	5	50	6
Ethnicity	8. Hispanic, Latino or Spanish origin	21	4	25	3	27	3
Race	9. American Indian or Alaska Native	2	0	3	0	3	0
	10. Asian	5	1	7	1	11	1
	11. Black or African American	276	46	349	46	375	44
	12. Native Hawaiian or Pacific Islander	1	0	1	0	2	0
	13. White	299	50	390	51	442	52
Education	14. 8th grade & under	8	1	12	2	18	2
	15. 9th grade – 11th grade	85	14	113	15	130	15
	16. High School diploma or equivalent	282	47	358	47	394	46
	17. 1 – 3 years college	97	16	125	16	138	16
	18. Post-secondary certificate	18	3	24	3	27	3
	19. Associate's degree	26	4	35	5	37	4
	20. Bachelor's degree or equivalent	55	9	67	9	72	8
	21. Some graduate school	2	0	3	0	3	0
	22. Master's degree	17	3	22	3	25	3
	23. Doctoral degree	4	1	5	1	5	1
Additional Measures	24. Family income at or below the poverty level	506	85	652	85	722	85
	25. Individuals with disabilities	86	14	117	15	133	16
	26. Individuals with limited English proficiency	20	3	25	3	32	4
	27. Individuals with low literacy skills	63	11	88	12	101	12
	28. Individuals residing in rural areas	109	18	149	20	162	20
	29. Individuals with low employment prospects	358	60	489	64	557	66
	30. Individuals who failed to find employment after using WIA Title I	124	21	175	23	201	25
	31. Individuals age 75 and over at date of report	50	8	71	9	105	12
	32. Individuals who are homeless or at risk of homelessness	180	30	208	28	218	27
	33. Displaced homemakers	44	7	51	7	63	7
	34. Veterans (or eligible spouse of veteran)	83	14	108	14	114	13
	Post-9/11 era veterans	5	1	5	1	5	1
	35. Individuals receiving public assistance	364	61	454	59	491	58
	36. Individuals with severe disability	5	1	13	2	19	2
	37. Individuals who are frail	0	0	1	0	1	0
	38. Individuals old enough for but not receiving SS Title II	2	0	7	1	9	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	4	1	8	1	8	1	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	86.4%	79.0% N = 105,447 D = 133,451	75.9% N = 303,826 D = 400,357	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	35.5%	25.0% N = 15 D = 60	29.6% N = 61 D = 206	31.8% N = 78 D = 245
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	58.4%	52.9% N = 9 D = 17	63.3% N = 31 D = 49	70.7% N = 65 D = 92
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7439	6035 N = 48,278 D = 8	6203 N = 186,105 D = 30	6125 N = 355,278 D = 58
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%	121.2% N = 594 D = 490	155.9% N = 764 D = 490	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.41	1.82 N = 1,081 D = 593	1.93 N = 1,443 D = 747	1.96 N = 1,568 D = 801

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	52.9% N = 9 D = 17	61.2% N = 30 D = 49	67.8% N = 61 D = 90
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 55	2.1% N = 4 D = 195	1.7% N = 4 D = 234

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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