

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Pennsylvania	1b. Sub-Grantee:	2. Grantee Code: 760	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 490	5. Number of Modified Positions: 490
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 423 YTD: 425	2. New Participants: Q: 91 YTD: 174	3. Total Exits: Q: 74 YTD: 169	4. Current Participants: 430
			5a. Vacancies: 60
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 30 YTD:		7. Co-Enrollments: Q: 286 YTD: 342	
8a. Exits Due to Unsubsidized Employment: Q: 14 YTD: 36	9a. Transferred Into Project: Q: 1 YTD: 1	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 17 YTD: 45
8b. Other Reasons for Exit: Q: 47 YTD: 105	9b. Transferred Out of Project: Q: 0 YTD: 5	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 13 YTD: 23		10c. Average Starting Wage in Placements: Q: \$9.58 L4Q: \$9.67	10d. Percent of Placements with Benefits: Q: 24 L4Q: 31
8d. Exclusions after Exit: Q: 1 YTD: 4			10e. Average Hours per Week in Placement: Q: 23.5 L4Q: 25.6
			10f. Placements without Entered Employment: Q: 1 YTD: 2
11. Number of Hours of Training: Q: 156 YTD: 634	12. % Participants Assigned 18-22 Hours per Week: Q: 60 YTD: 62		13. Average Project Duration: Q: 19.3 L9Q: 23.0
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		303	364
2. Total number of hours worked in service to the general community		66310	127168
3. Number of participants providing service to the elderly community		200	246
4. Total number of hours worked in service to the elderly community		37607	70057
5. Total number of participants providing community service		491	585
6. Total number of hours worked in community service		104486	198365

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	176	35	203	34	243	33
	2. Female	326	65	394	66	502	67
Age at Enrollment	3. 55-59	174	35	201	34	243	33
	4. 60-64	149	30	185	31	216	29
	5. 65-69	106	21	120	20	151	20
	6. 70-74	48	10	61	10	92	12
	7. 75 & over	27	5	32	5	45	6
Ethnicity	8. Hispanic, Latino or Spanish origin	16	3	20	3	22	3
Race	9. American Indian or Alaska Native	2	0	3	1	4	1
	10. Asian	4	1	6	1	11	1
	11. Black or African American	201	40	239	40	285	38
	12. Native Hawaiian or Pacific Islander	1	0	1	0	2	0
	13. White	287	57	338	56	430	58
Education	14. 8th grade & under	7	1	10	2	16	2
	15. 9th grade – 11th grade	60	12	77	13	108	14
	16. High School diploma or equivalent	238	47	281	47	344	46
	17. 1 – 3 years college	85	17	99	17	122	16
	18. Post-secondary certificate	19	4	21	4	25	3
	19. Associate's degree	24	5	30	5	35	5
	20. Bachelor's degree or equivalent	48	10	54	9	66	9
	21. Some graduate school	2	0	2	0	2	0
	22. Master's degree	18	4	21	4	24	3
	23. Doctoral degree	3	1	4	1	5	1
Additional Measures	24. Family income at or below the poverty level	420	83	504	84	629	84
	25. Individuals with disabilities	82	16	97	16	118	16
	26. Individuals with limited English proficiency	19	4	23	4	30	4
	27. Individuals with low literacy skills	34	7	51	9	71	10
	28. Individuals residing in rural areas	106	21	132	23	166	24
	29. Individuals with low employment prospects	351	70	427	71	545	73
	30. Individuals who failed to find employment after using WIA Title I	126	25	160	27	214	31
	31. Individuals age 75 and over at date of report	42	8	59	10	104	14
	32. Individuals who are homeless or at risk of homelessness	141	28	154	26	178	26
	33. Displaced homemakers	36	7	41	7	59	8
	34. Veterans (or eligible spouse of veteran)	72	14	86	14	106	14
	Post-9/11 era veterans	3	1	3	1	3	0
	35. Individuals receiving public assistance	285	57	335	56	403	54
	36. Individuals with severe disability	1	0	5	1	12	2
	37. Individuals who are frail	1	0	1	0	1	0
	38. Individuals old enough for but not receiving SS Title II	2	0	5	1	14	2
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	3	1	3	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	86.4%	78.2% N = 104,486 D = 133,614	74.3% N = 198,365 D = 266,906	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	35.5%	32.1% N = 25 D = 78	28.6% N = 42 D = 147	32.7% N = 71 D = 217
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	58.4%	33.3% N = 4 D = 12	62.5% N = 20 D = 32	71.8% N = 74 D = 103
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7439	9556 N = 38,224 D = 4	6632 N = 132,637 D = 20	6219 N = 422,910 D = 68
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%	102.9% N = 504 D = 490	122.2% N = 599 D = 490	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.41	1.94 N = 974 D = 503	2.04 N = 1,188 D = 582	2.10 N = 1,456 D = 693

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	41.7% N = 5 D = 12	59.4% N = 19 D = 32	70.3% N = 71 D = 101
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	4.2% N = 3 D = 72	2.8% N = 4 D = 141	1.9% N = 4 D = 211

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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