

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Pennsylvania	1b. Sub-Grantee:	2. Grantee Code: 760	
3a. Report Period Ending: 09/30/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: N/A*	5. Number of Modified Positions: N/A*
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 423 YTD: 423	2. New Participants: Q: 76 YTD: 76	3. Total Exits: Q: 77 YTD: 77	4. Current Participants: 422
			5a. Vacancies: -422*
5b. Rejected Records: 1		5c. Records with Duration Rejects: N/A	
6. Number of Persons on Waiting List: Current: 29 YTD:		7. Co-Enrollments: Q: 271 YTD: 271	
8a. Exits Due to Unsubsidized Employment: Q: 13 YTD: 13	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 18 YTD: 18
8b. Other Reasons for Exit: Q: 58 YTD: 58	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 6 YTD: 6			10c. Average Starting Wage in Placements: Q: \$9.72 L4Q: \$9.02
8d. Exclusions after Exit: Q: 2 YTD: 2			10d. Percent of Placements with Benefits: Q: 26 L4Q: 34
			10e. Average Hours per Week in Placement: Q: 25.6 L4Q: 27.3
			10f. Placements without Entered Employment: Q: 0 YTD: 0
11. Number of Hours of Training: Q: 0* YTD: 0*	12. % Participants Assigned 18-22 Hours per Week: Q: 9* YTD: 9*		13. Average Project Duration: Q: 23.0 L9Q: 22.9
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		316	316
2. Total number of hours worked in service to the general community		12323*	12323*
3. Number of participants providing service to the elderly community		181	181
4. Total number of hours worked in service to the elderly community		10356*	10356*
5. Total number of participants providing community service		490	490
6. Total number of hours worked in community service		22679*	22679*

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	170	34	170	34	225	32
	2. Female	327	66	327	66	473	68
Age at Enrollment	3. 55-59	166	33	166	33	226	32
	4. 60-64	159	32	159	32	203	29
	5. 65-69	92	18	92	18	128	18
	6. 70-74	53	11	53	11	96	14
	7. 75 & over	29	6	29	6	47	7
Ethnicity	8. Hispanic, Latino or Spanish origin	17	3	17	3	19	3
Race	9. American Indian or Alaska Native	3	1	3	1	4	1
	10. Asian	5	1	5	1	10	1
	11. Black or African American	188	38	188	38	254	36
	12. Native Hawaiian or Pacific Islander	1	0	1	0	2	0
	13. White	291	58	291	58	415	59
Education	14. 8th grade & under	10	2	10	2	16	2
	15. 9th grade – 11th grade	64	13	64	13	104	15
	16. High School diploma or equivalent	228	46	228	46	314	45
	17. 1 – 3 years college	83	17	83	17	119	17
	18. Post-secondary certificate	19	4	19	4	25	4
	19. Associate's degree	22	4	22	4	28	4
	20. Bachelor's degree or equivalent	47	9	47	9	60	9
	21. Some graduate school	2	0	2	0	3	0
	22. Master's degree	20	4	20	4	25	4
	23. Doctoral degree	4	1	4	1	6	1
Additional Measures	24. Family income at or below the poverty level	420	84	420	84	593	85
	25. Individuals with disabilities	83	17	83	17	113	16
	26. Individuals with limited English proficiency	21	4	21	4	28	4
	27. Individuals with low literacy skills	49	10	49	10	74	11
	28. Individuals residing in rural areas	115	24	115	24	164	26
	29. Individuals with low employment prospects	370	74	370	74	533	76
	30. Individuals who failed to find employment after using WIA Title I	148	31	148	31	224	35
	31. Individuals age 75 and over at date of report	55	11	55	11	108	15
	32. Individuals who are homeless or at risk of homelessness	115	24	115	24	152	24
	33. Displaced homemakers	33	7	33	7	55	8
	34. Veterans (or eligible spouse of veteran)	70	14	70	14	100	14
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	263	53	263	53	359	51
	36. Individuals with severe disability	5	1	5	1	5	1
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	3	1	3	1	3	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	2	0	2	0	2	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	86.4%	N/A*	N/A* N = 22,679* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	35.5%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	38.8%* N = 47* D = 121*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	58.4%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	71.6%* N = 73* D = 102*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7439	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	6171* N = 413,466* D = 67*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0% :	N/A* N = 499* D = 0*	N/A* N = 499* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.41	2.09 N = 1,005 D = 482	2.09 N = 1,005 D = 482	2.15 N = 1,376 D = 640

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	71.0%* N = 71* D = 100*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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