

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a.</b> Grantee: Oregon	<b>1b.</b> Sub-Grantee:	<b>2.</b> Grantee Code: 750	
<b>3a.</b> Report Period Ending: 06/30/2013	<b>3b.</b> Program Year(s): 2012	<b>4.</b> Number of Authorized Positions: 134	<b>5.</b> Number of Modified Positions: 110
<b>B. PARTICIPATION LEVELS</b>			
<b>1.</b> Carried Over from the Previous Program Year: Q1: 109 YTD: 106	<b>2.</b> New Participants: Q: 40 YTD: 73	<b>3.</b> Total Exits: Q: 9 YTD: 38	<b>4.</b> Current Participants: 141  <b>5a.</b> Vacancies: -31
<b>5b.</b> Rejected Records: 0		<b>5c.</b> Records with Duration Rejects: 0	
<b>6.</b> Number of Persons on Waiting List: Current: 31 YTD:		<b>7.</b> Co-Enrollments: Q: 89 YTD: 109	
<b>8a.</b> Exits Due to Unsubsidized Employment: Q: 3 YTD: 14	<b>9a.</b> Transferred Into Project: Q: 0 YTD: 1	<b>9c.</b> Change of Sub-Grantee Into Project: Q: YTD:	<b>10a.</b> Placements: Q: 3 YTD: 18
<b>8b.</b> Other Reasons for Exit: Q: 6 YTD: 20	<b>9b.</b> Transferred Out of Project: Q: 0 YTD: 0	<b>9d.</b> Change of Sub-Grantee Out of Project: Q: YTD:	<b>10b.</b> OJE Placements: Q: 0 YTD: 0
<b>8c.</b> Exclusions: Q: 0 YTD: 4			<b>10c.</b> Average Starting Wage in Placements: Q: \$11.42 L4Q: \$10.84
<b>8d.</b> Exclusions after Exit: Q: 0 YTD: 0			<b>10d.</b> Percent of Placements with Benefits: Q: 0 L4Q: 29
			<b>10e.</b> Average Hours per Week in Placement: Q: 26.7 L4Q: 26.2
			<b>10f.</b> Placements without Entered Employment: Q: 0 YTD: 6
<b>11.</b> Number of Hours of Training: Q: 1425 YTD: 4847	<b>12.</b> % Participants Assigned 18-22 Hours per Week: Q: 9 YTD: 50		<b>13.</b> Average Project Duration: Q: 17.4 L9Q: 17.3
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
			<b>Q</b>
			<b>YTD</b>
<b>1.</b> Number of participants providing service to the general community			107
<b>2.</b> Total number of hours worked in service to the general community			24043
<b>3.</b> Number of participants providing service to the elderly community			26
<b>4.</b> Total number of hours worked in service to the elderly community			7203
<b>5.</b> Total number of participants providing community service			134
<b>6.</b> Total number of hours worked in community service			31493

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	57	38	64	36	64	36
	2. Female	93	62	115	64	115	64
<b>Age at Enrollment</b>	3. 55-59	77	51	93	52	93	52
	4. 60-64	39	26	46	26	46	26
	5. 65-69	20	13	23	13	23	13
	6. 70-74	8	5	9	5	9	5
	7. 75 & over	6	4	8	4	8	4
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	7	5	8	4	8	4
<b>Race</b>	9. American Indian or Alaska Native	2	1	3	2	3	2
	10. Asian	2	1	2	1	2	1
	11. Black or African American	8	5	9	5	9	5
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	129	86	153	85	153	85
<b>Education</b>	14. 8th grade & under	3	2	3	2	3	2
	15. 9th grade – 11th grade	15	10	16	9	16	9
	16. High School diploma or equivalent	46	31	55	31	55	31
	17. 1 – 3 years college	33	22	43	24	43	24
	18. Post-secondary certificate	7	5	8	4	8	4
	19. Associate's degree	15	10	18	10	18	10
	20. Bachelor's degree or equivalent	24	16	26	15	26	15
	21. Some graduate school	4	3	6	3	6	3
	22. Master's degree	3	2	4	2	4	2
	23. Doctoral degree	0	0	0	0	0	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	139	93	164	92	164	92
	25. Individuals with disabilities	28	19	31	17	31	17
	26. Individuals with limited English proficiency	4	3	4	2	4	2
	27. Individuals with low literacy skills	5	3	5	3	5	3
	28. Individuals residing in rural areas	76	51	94	53	94	53
	29. Individuals with low employment prospects	127	85	154	86	154	86
	30. Individuals who failed to find employment after using WIA Title I	40	27	48	27	48	27
	31. Individuals age 75 and over at date of report	8	5	11	6	11	6
	32. Individuals who are homeless or at risk of homelessness	59	39	72	40	72	40
	33. Displaced homemakers	18	12	20	11	20	11
	34. Veterans (or eligible spouse of veteran)	24	16	28	16	28	16
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	110	73	130	73	130	73
	36. Individuals with severe disability	0	0	1	1	1	1
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	9	6	15	8	15	8	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	110.1% N = 31,493 D = 28,605	80.4% N = 92,736 D = 115,273	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	49.2%	33.3% N = 3 D = 9	35.6% N = 16 D = 45	35.6% N = 16 D = 45
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	74.0%	40.0% N = 2 D = 5	25.8% N = 8 D = 31	25.8% N = 8 D = 31
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7354	7876 N = 15,752 D = 2	8108 N = 64,867 D = 8	8108 N = 64,867 D = 8
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	136.4% N = 150 D = 110	162.7% N = 179 D = 110	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.72	2.53 N = 380 D = 150	2.59 N = 463 D = 179	2.59 N = 463 D = 179

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	40.0% N = 2 D = 5	25.8% N = 8 D = 31	25.8% N = 8 D = 31
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 9	0.0% N = 0 D = 45	0.0% N = 0 D = 45

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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