

U.S. Department of Labor Employment and Training Administration	SCSEP Quarterly Progress Report ETA 5140
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A. GRANTEE INFORMATION			
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1a. Grantee: Oklahoma	1b. Sub-Grantee:	2. Grantee Code: 740	
3a. Report Period Ending: 06/30/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 147	5. Number of Modified Positions: 147

B. PARTICIPATION LEVELS			
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1. Carried Over from the Previous Program Year: Q1: 120 YTD: 120	2. New Participants: Q: 37 YTD: 110	3. Total Exits: Q: 19 YTD: 98	4. Current Participants: 132
5b. Rejected Records: 1		5c. Records with Duration Rejects: 1	
6. Number of Persons on Waiting List: Current: 2 YTD:		7. Co-Enrollments: Q: 48 YTD: 71	
8a. Exits Due to Unsubsidized Employment: Q: 9 YTD: 40	9a. Transferred Into Project: Q: 2 YTD: 10	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 10 YTD: 45
8b. Other Reasons for Exit: Q: 4 YTD: 29	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 6 YTD: 29			10c. Average Starting Wage in Placements: Q: \$10.05 L4Q: \$8.92
8d. Exclusions after Exit: Q: 0 YTD: 1			10d. Percent of Placements with Benefits: Q: 60 L4Q: 43
			10e. Average Hours per Week in Placement: Q: 29.2 L4Q: 27.2
			10f. Placements without Entered Employment: Q: 0 YTD: 1
11. Number of Hours of Training: Q: 0 YTD: 0	12. % Participants Assigned 18-22 Hours per Week: Q: 18 YTD: 52		13. Average Project Duration: Q: 12.1 L9Q: 15.3

C. COMMUNITY SERVICE ASSIGNMENTS		Q	YTD
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1. Number of participants providing service to the general community	87	134
2. Total number of hours worked in service to the general community	17623	59810
3. Number of participants providing service to the elderly community	62	98
4. Total number of hours worked in service to the elderly community	13544	51571
5. Total number of participants providing community service	147	225
6. Total number of hours worked in community service	31167	111381

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	37	25	55	24	55	24
	2. Female	114	75	175	76	175	76
Age at Enrollment	3. 55-59	38	25	58	25	58	25
	4. 60-64	49	32	73	32	73	32
	5. 65-69	31	21	50	22	50	22
	6. 70-74	22	15	32	14	32	14
	7. 75 & over	11	7	17	7	17	7
Ethnicity	8. Hispanic, Latino or Spanish origin	3	2	4	2	4	2
Race	9. American Indian or Alaska Native	17	11	22	10	22	10
	10. Asian	0	0	0	0	0	0
	11. Black or African American	24	16	29	13	29	13
	12. Native Hawaiian or Pacific Islander	1	1	1	0	1	0
	13. White	115	76	183	80	183	80
Education	14. 8th grade & under	1	1	2	1	2	1
	15. 9th grade – 11th grade	17	11	31	13	31	13
	16. High School diploma or equivalent	69	46	104	45	104	45
	17. 1 – 3 years college	32	21	51	22	51	22
	18. Post-secondary certificate	4	3	7	3	7	3
	19. Associate's degree	9	6	12	5	12	5
	20. Bachelor's degree or equivalent	13	9	15	7	15	7
	21. Some graduate school	1	1	2	1	2	1
	22. Master's degree	5	3	6	3	6	3
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	118	78	186	81	186	81
	25. Individuals with disabilities	17	11	28	12	28	12
	26. Individuals with limited English proficiency	1	1	1	0	1	0
	27. Individuals with low literacy skills	7	5	9	4	9	4
	28. Individuals residing in rural areas	108	72	181	79	181	79
	29. Individuals with low employment prospects	98	65	164	71	164	71
	30. Individuals who failed to find employment after using WIA Title I	24	16	41	18	41	18
	31. Individuals age 75 and over at date of report	14	9	25	11	25	11
	32. Individuals who are homeless or at risk of homelessness	15	10	22	10	22	10
	33. Displaced homemakers	5	3	8	3	8	3
	34. Veterans (or eligible spouse of veteran)	17	11	28	12	28	12
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	63	42	94	41	94	41
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	83.6%	77.7% N = 31,167 D = 40,131	69.4% N = 111,381 D = 160,524	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	51.9%	59.1% N = 13 D = 22	58.4% N = 45 D = 77	58.4% N = 45 D = 77
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	83.3% N = 10 D = 12	81.3% N = 26 D = 32	81.3% N = 26 D = 32
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7171	5384 N = 53,839 D = 10	5487 N = 137,187 D = 25	5487 N = 137,187 D = 25
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0%	102.7% N = 151 D = 147	156.5% N = 230 D = 147	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.44	1.99 N = 301 D = 151	2.17 N = 499 D = 230	2.17 N = 499 D = 230

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	83.3% N = 10 D = 12	78.1% N = 25 D = 32	78.1% N = 25 D = 32
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 18	0.0% N = 0 D = 71	0.0% N = 0 D = 71

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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