

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Oklahoma	1b. Sub-Grantee:	2. Grantee Code: 740	
3a. Report Period Ending: 09/30/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: N/A*	5. Number of Modified Positions: N/A*
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 120 YTD: 120	2. New Participants: Q: 13 YTD: 13	3. Total Exits: Q: 27 YTD: 27	4. Current Participants: 106
			5a. Vacancies: -106*
5b. Rejected Records: 0		5c. Records with Duration Rejects: N/A	
6. Number of Persons on Waiting List: Current: 2 YTD:		7. Co-Enrollments: Q: 49 YTD: 49	
8a. Exits Due to Unsubsidized Employment: Q: 11 YTD: 11	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 15 YTD: 15
8b. Other Reasons for Exit: Q: 7 YTD: 7	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 9 YTD: 9			10c. Average Starting Wage in Placements: Q: \$8.55 L4Q: \$8.48
8d. Exclusions after Exit: Q: 2 YTD: 2			10d. Percent of Placements with Benefits: Q: 53 L4Q: 43
			10e. Average Hours per Week in Placement: Q: 29.1 L4Q: 28.5
			10f. Placements without Entered Employment: Q: 0 YTD: 0
11. Number of Hours of Training: Q: 0* YTD: 0*	12. % Participants Assigned 18-22 Hours per Week: Q: 53* YTD: 53*		13. Average Project Duration: Q: 17.1 L9Q: 15.5
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		75	75
2. Total number of hours worked in service to the general community		4028*	4028*
3. Number of participants providing service to the elderly community		59	59
4. Total number of hours worked in service to the elderly community		1770*	1770*
5. Total number of participants providing community service		132	132
6. Total number of hours worked in community service		5798*	5798*

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	35	26	35	26	51	26
	2. Female	98	74	98	74	143	74
Age at Enrollment	3. 55-59	31	23	31	23	50	26
	4. 60-64	41	31	41	31	53	27
	5. 65-69	32	24	32	24	41	21
	6. 70-74	21	16	21	16	34	18
	7. 75 & over	8	6	8	6	16	8
Ethnicity	8. Hispanic, Latino or Spanish origin	2	2	2	2	3	2
Race	9. American Indian or Alaska Native	13	10	13	10	22	11
	10. Asian	0	0	0	0	1	1
	11. Black or African American	13	10	13	10	19	10
	12. Native Hawaiian or Pacific Islander	1	1	1	1	1	1
	13. White	108	81	108	81	155	80
Education	14. 8th grade & under	1	1	1	1	3	2
	15. 9th grade – 11th grade	22	17	22	17	31	16
	16. High School diploma or equivalent	61	46	61	46	89	46
	17. 1 – 3 years college	32	24	32	24	49	25
	18. Post-secondary certificate	4	3	4	3	4	2
	19. Associate's degree	6	5	6	5	8	4
	20. Bachelor's degree or equivalent	3	2	3	2	5	3
	21. Some graduate school	1	1	1	1	1	1
	22. Master's degree	3	2	3	2	4	2
	23. Doctoral degree	0	0	0	0	0	0
Additional Measures	24. Family income at or below the poverty level	110	83	110	83	158	81
	25. Individuals with disabilities	9	7	9	7	10	5
	26. Individuals with limited English proficiency	0	0	0	0	1	1
	27. Individuals with low literacy skills	5	4	5	4	5	3
	28. Individuals residing in rural areas	119	89	119	89	178	92
	29. Individuals with low employment prospects	107	80	107	80	159	82
	30. Individuals who failed to find employment after using WIA Title I	30	23	30	23	42	22
	31. Individuals age 75 and over at date of report	13	10	13	10	26	13
	32. Individuals who are homeless or at risk of homelessness	6	5	6	5	8	4
	33. Displaced homemakers	3	2	3	2	4	2
	34. Veterans (or eligible spouse of veteran)	18	14	18	14	27	14
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	48	36	48	36	72	37
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	83.6%	N/A*	N/A* N = 5,798* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	51.9%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	57.1%* N = 20* D = 35*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	75.0%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	92.7%* N = 38* D = 41*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7171	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	7993* N = 295,742* D = 37*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	150.0% :	N/A* N = 133* D = 0*	N/A* N = 133* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.44	2.31 N = 307 D = 133	2.31 N = 307 D = 133	2.35 N = 456 D = 194

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	87.8%* N = 36* D = 41*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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