

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Ohio	1b. Sub-Grantee:	2. Grantee Code: 730	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 399	5. Number of Modified Positions: 371
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 319 YTD: 319	2. New Participants: Q: 49 YTD: 103	3. Total Exits: Q: 45 YTD: 135	4. Current Participants: 287 5a. Vacancies: 84
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 0 YTD:		7. Co-Enrollments: Q: 57 YTD: 80	
8a. Exits Due to Unsubsidized Employment: Q: 13 YTD: 35	9a. Transferred Into Project: Q: 0 YTD: 1	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 16 YTD: 42
8b. Other Reasons for Exit: Q: 25 YTD: 78	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 1
8c. Exclusions: Q: 7 YTD: 22		10c. Average Starting Wage in Placements: Q: \$9.48 L4Q: \$9.68	10d. Percent of Placements with Benefits: Q: 25 L4Q: 24
8d. Exclusions after Exit: Q: 0 YTD: 0			10e. Average Hours per Week in Placement: Q: 24.6 L4Q: 27.2
			10f. Placements without Entered Employment: Q: 0 YTD: 1
11. Number of Hours of Training: Q: 1570 YTD: 4755	12. % Participants Assigned 18-22 Hours per Week: Q: 68 YTD: 58		13. Average Project Duration: Q: 22.8 L9Q: 23.0
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		261	330
2. Total number of hours worked in service to the general community		49461	152364
3. Number of participants providing service to the elderly community		79	115
4. Total number of hours worked in service to the elderly community		15180	50211
5. Total number of participants providing community service		332	422
6. Total number of hours worked in community service		64641	202575

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	89	27	119	28	137	29
	2. Female	238	72	297	70	331	70
Age at Enrollment	3. 55-59	155	47	187	44	213	45
	4. 60-64	97	29	132	31	148	31
	5. 65-69	48	14	64	15	70	15
	6. 70-74	18	5	23	5	26	5
	7. 75 & over	14	4	16	4	17	4
Ethnicity	8. Hispanic, Latino or Spanish origin	5	2	6	1	6	1
Race	9. American Indian or Alaska Native	2	1	2	0	3	1
	10. Asian	1	0	2	0	2	0
	11. Black or African American	110	33	135	32	154	32
	12. Native Hawaiian or Pacific Islander	1	0	1	0	1	0
	13. White	219	66	283	67	314	66
Education	14. 8th grade & under	1	0	2	0	4	1
	15. 9th grade – 11th grade	32	10	41	10	48	10
	16. High School diploma or equivalent	179	54	228	54	247	52
	17. 1 – 3 years college	70	21	87	21	96	20
	18. Post-secondary certificate	1	0	1	0	2	0
	19. Associate's degree	14	4	22	5	26	5
	20. Bachelor's degree or equivalent	26	8	32	8	40	8
	21. Some graduate school	2	1	2	0	3	1
	22. Master's degree	6	2	6	1	7	1
23. Doctoral degree	1	0	1	0	1	0	
Additional Measures	24. Family income at or below the poverty level	287	86	359	85	403	85
	25. Individuals with disabilities	21	6	30	7	37	8
	26. Individuals with limited English proficiency	1	0	2	0	3	1
	27. Individuals with low literacy skills	84	25	92	22	95	20
	28. Individuals residing in rural areas	123	37	160	38	176	37
	29. Individuals with low employment prospects	329	99	417	99	469	99
	30. Individuals who failed to find employment after using WIA Title I	3	1	4	1	5	1
	31. Individuals age 75 and over at date of report	17	5	20	5	22	5
	32. Individuals who are homeless or at risk of homelessness	34	10	50	12	59	12
	33. Displaced homemakers	23	7	32	8	39	8
	34. Veterans (or eligible spouse of veteran)	28	8	38	9	44	9
	Post-9/11 era veterans	1	0	1	0	1	0
	35. Individuals receiving public assistance	215	65	264	63	291	61
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	1	0	1	0	1	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	28	8	68	16	77	16	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	86.1%	64.8% N = 64,641 D = 99,713	67.7% N = 202,575 D = 299,094	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	42.2%	25.0% N = 10 D = 40	39.0% N = 46 D = 118	38.4% N = 61 D = 159
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	61.4%	53.3% N = 8 D = 15	60.5% N = 52 D = 86	58.6% N = 75 D = 128
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8500	5246 N = 36,719 D = 7	6212 N = 304,404 D = 49	6720 N = 463,677 D = 69
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	164.5%	89.5% N = 332 D = 371	113.7% N = 422 D = 371	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	2.05 N = 681 D = 332	2.12 N = 895 D = 422	2.12 N = 1,005 D = 474

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	53.3% N = 8 D = 15	60.5% N = 52 D = 86	58.6% N = 75 D = 128
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 40	0.0% N = 0 D = 110	0.0% N = 0 D = 151

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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