

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a.</b> Grantee: New York	<b>1b.</b> Sub-Grantee:	<b>2.</b> Grantee Code: 700	
<b>3a.</b> Report Period Ending: 06/30/2013	<b>3b.</b> Program Year(s): 2012	<b>4.</b> Number of Authorized Positions: 605	<b>5.</b> Number of Modified Positions: 605
<b>B. PARTICIPATION LEVELS</b>			
<b>1.</b> Carried Over from the Previous Program Year: Q1: 722 YTD: 723	<b>2.</b> New Participants: Q: 50 YTD: 149	<b>3.</b> Total Exits: Q: 93 YTD: 320	<b>4.</b> Current Participants: 552  <b>5a.</b> Vacancies: 42
<b>5b.</b> Rejected Records: 11		<b>5c.</b> Records with Duration Rejects: 0	
<b>6.</b> Number of Persons on Waiting List: Current: 48 YTD:		<b>7.</b> Co-Enrollments: Q: 470 YTD: 627	
<b>8a.</b> Exits Due to Unsubsidized Employment: Q: 17 YTD: 72	<b>9a.</b> Transferred Into Project: Q: 3 YTD: 20	<b>9c.</b> Change of Sub-Grantee Into Project: Q: YTD:	<b>10a.</b> Placements: Q: 19 YTD: 75  <b>10b.</b> OJE Placements: Q: 0 YTD: 3  <b>10c.</b> Average Starting Wage in Placements: Q: \$10.45 L4Q: \$10.97
<b>8b.</b> Other Reasons for Exit: Q: 38 YTD: 149	<b>9b.</b> Transferred Out of Project: Q: 20 YTD: 20	<b>9d.</b> Change of Sub-Grantee Out of Project: Q: YTD:	<b>10d.</b> Percent of Placements with Benefits: Q: 53 L4Q: 49  <b>10e.</b> Average Hours per Week in Placement: Q: 24.9 L4Q: 26.5  <b>10f.</b> Placements without Entered Employment: Q: 3 YTD: 15
<b>8c.</b> Exclusions: Q: 18 YTD: 79			
<b>8d.</b> Exclusions after Exit: Q: 3 YTD: 13			
<b>11.</b> Number of Hours of Training: Q: 464 YTD: 1580	<b>12.</b> % Participants Assigned 18-22 Hours per Week: Q: 32 YTD: 27		<b>13.</b> Average Project Duration: Q: 29.0 L9Q: 26.3
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
		<b>Q</b>	<b>YTD</b>
<b>1.</b> Number of participants providing service to the general community		390	536
<b>2.</b> Total number of hours worked in service to the general community		84393	306462
<b>3.</b> Number of participants providing service to the elderly community		255	388
<b>4.</b> Total number of hours worked in service to the elderly community		53627	205594
<b>5.</b> Total number of participants providing community service		635	862
<b>6.</b> Total number of hours worked in community service		138490	514009

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	<b>1. Male</b>	232	36	316	36	316	36
	<b>2. Female</b>	411	64	554	64	554	64
<b>Age at Enrollment</b>	<b>3. 55-59</b>	186	29	260	30	260	30
	<b>4. 60-64</b>	193	30	268	31	268	31
	<b>5. 65-69</b>	130	20	179	21	179	21
	<b>6. 70-74</b>	79	12	94	11	94	11
	<b>7. 75 &amp; over</b>	57	9	71	8	71	8
<b>Ethnicity</b>	<b>8. Hispanic, Latino or Spanish origin</b>	99	15	129	15	129	15
<b>Race</b>	<b>9. American Indian or Alaska Native</b>	9	1	15	2	15	2
	<b>10. Asian</b>	93	14	136	16	136	16
	<b>11. Black or African American</b>	244	38	321	37	321	37
	<b>12. Native Hawaiian or Pacific Islander</b>	1	0	1	0	1	0
	<b>13. White</b>	244	38	328	38	328	38
<b>Education</b>	<b>14. 8th grade &amp; under</b>	43	7	49	6	49	6
	<b>15. 9th grade – 11th grade</b>	99	15	148	17	148	17
	<b>16. High School diploma or equivalent</b>	227	35	305	35	305	35
	<b>17. 1 – 3 years college</b>	114	18	154	18	154	18
	<b>18. Post-secondary certificate</b>	9	1	11	1	11	1
	<b>19. Associate's degree</b>	26	4	39	4	39	4
	<b>20. Bachelor's degree or equivalent</b>	90	14	113	13	113	13
	<b>21. Some graduate school</b>	12	2	17	2	17	2
	<b>22. Master's degree</b>	19	3	24	3	24	3
	<b>23. Doctoral degree</b>	4	1	7	1	7	1
<b>Additional Measures</b>	<b>24. Family income at or below the poverty level</b>	553	86	747	86	747	86
	<b>25. Individuals with disabilities</b>	67	10	91	10	91	10
	<b>26. Individuals with limited English proficiency</b>	98	15	148	17	148	17
	<b>27. Individuals with low literacy skills</b>	94	15	143	16	143	16
	<b>28. Individuals residing in rural areas</b>	86	15	119	15	119	15
	<b>29. Individuals with low employment prospects</b>	538	83	740	85	740	85
	<b>30. Individuals who failed to find employment after using WIA Title I</b>	448	77	606	77	606	77
	<b>31. Individuals age 75 and over at date of report</b>	124	19	151	17	151	17
	<b>32. Individuals who are homeless or at risk of homelessness</b>	55	9	66	8	66	8
	<b>33. Displaced homemakers</b>	38	6	54	6	54	6
	<b>34. Veterans (or eligible spouse of veteran)</b>	69	11	91	10	91	10
	Post-9/11 era veterans	6	1	9	1	9	1
	<b>35. Individuals receiving public assistance</b>	312	48	419	48	419	48
	<b>36. Individuals with severe disability</b>	6	1	20	2	20	2
	<b>37. Individuals who are frail</b>	7	1	35	4	35	4
	<b>38. Individuals old enough for but not receiving SS Title II</b>	0	0	5	1	5	1
<b>39. Individuals with severely limited employment prospects in areas of persistent unemployment</b>	5	1	16	2	16	2	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	84.8%	84.1% N = 138,490 D = 164,701	78.0% N = 514,009 D = 659,080	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	36.4%	32.6% N = 15 D = 46	23.7% N = 57 D = 241	23.7% N = 57 D = 241
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	76.9% N = 10 D = 13	74.4% N = 64 D = 86	74.4% N = 64 D = 86
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	7904 N = 71,136 D = 9	7127 N = 427,645 D = 60	7127 N = 427,645 D = 60
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	161.4%	106.6% N = 645 D = 605	144.1% N = 872 D = 605	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.50	2.55 N = 1,492 D = 585	2.63 N = 2,061 D = 785	2.63 N = 2,061 D = 785

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	61.5% N = 8 D = 13	70.9% N = 61 D = 86	70.9% N = 61 D = 86
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 43	0.4% N = 1 D = 237	0.4% N = 1 D = 237

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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