

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a.</b> Grantee: New York	<b>1b.</b> Sub-Grantee:	<b>2.</b> Grantee Code: 700	
<b>3a.</b> Report Period Ending: 03/31/2013	<b>3b.</b> Program Year(s): 2012	<b>4.</b> Number of Authorized Positions: 605	<b>5.</b> Number of Modified Positions: 605
<b>B. PARTICIPATION LEVELS</b>			
<b>1.</b> Carried Over from the Previous Program Year: Q1: 722 YTD: 724	<b>2.</b> New Participants: Q: 39 YTD: 93	<b>3.</b> Total Exits: Q: 52 YTD: 205	<b>4.</b> Current Participants: 612  <b>5a.</b> Vacancies: -7
<b>5b.</b> Rejected Records: 1		<b>5c.</b> Records with Duration Rejects: 1	
<b>6.</b> Number of Persons on Waiting List: Current: 52 YTD:		<b>7.</b> Co-Enrollments: Q: 489 YTD: 599	
<b>8a.</b> Exits Due to Unsubsidized Employment: Q: 16 YTD: 52	<b>9a.</b> Transferred Into Project: Q: 0 YTD: 17	<b>9c.</b> Change of Sub-Grantee Into Project: Q: YTD:	<b>10a.</b> Placements: Q: 17 YTD: 54
<b>8b.</b> Other Reasons for Exit: Q: 26 YTD: 106	<b>9b.</b> Transferred Out of Project: Q: 0 YTD: 0	<b>9d.</b> Change of Sub-Grantee Out of Project: Q: YTD:	<b>10b.</b> OJE Placements: Q: 0 YTD: 3
<b>8c.</b> Exclusions: Q: 10 YTD: 47		<b>10c.</b> Average Starting Wage in Placements: Q: \$10.31 L4Q: \$10.91	<b>10d.</b> Percent of Placements with Benefits: Q: 47 L4Q: 46
<b>8d.</b> Exclusions after Exit: Q: 0 YTD: 1			<b>10e.</b> Average Hours per Week in Placement: Q: 28.2 L4Q: 26.8
			<b>10f.</b> Placements without Entered Employment: Q: 5 YTD: 15
<b>11.</b> Number of Hours of Training: Q: 598 YTD: 1306	<b>12.</b> % Participants Assigned 18-22 Hours per Week: Q: 24 YTD: 28		<b>13.</b> Average Project Duration: Q: 28.9 L9Q: 25.4
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
		<b>Q</b>	<b>YTD</b>
<b>1.</b> Number of participants providing service to the general community		387	491
<b>2.</b> Total number of hours worked in service to the general community		58936	221979
<b>3.</b> Number of participants providing service to the elderly community		267	363
<b>4.</b> Total number of hours worked in service to the elderly community		39764	151002
<b>5.</b> Total number of participants providing community service		648	803
<b>6.</b> Total number of hours worked in community service		99194	374464

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	<b>1. Male</b>	231	35	287	35	316	34
	<b>2. Female</b>	431	65	528	65	598	65
<b>Age at Enrollment</b>	<b>3. 55-59</b>	193	29	236	29	269	29
	<b>4. 60-64</b>	198	30	250	31	287	31
	<b>5. 65-69</b>	136	20	174	21	197	22
	<b>6. 70-74</b>	82	12	91	11	97	11
	<b>7. 75 &amp; over</b>	55	8	66	8	66	7
<b>Ethnicity</b>	<b>8. Hispanic, Latino or Spanish origin</b>	100	15	125	15	138	15
<b>Race</b>	<b>9. American Indian or Alaska Native</b>	11	2	15	2	16	2
	<b>10. Asian</b>	100	15	132	16	157	17
	<b>11. Black or African American</b>	251	38	299	37	327	36
	<b>12. Native Hawaiian or Pacific Islander</b>	1	0	1	0	1	0
	<b>13. White</b>	244	37	300	37	338	37
<b>Education</b>	<b>14. 8th grade &amp; under</b>	44	7	48	6	52	6
	<b>15. 9th grade – 11th grade</b>	106	16	141	17	165	18
	<b>16. High School diploma or equivalent</b>	234	35	286	35	325	35
	<b>17. 1 – 3 years college</b>	111	17	137	17	150	16
	<b>18. Post-secondary certificate</b>	8	1	10	1	12	1
	<b>19. Associate's degree</b>	25	4	35	4	39	4
	<b>20. Bachelor's degree or equivalent</b>	94	14	109	13	119	13
	<b>21. Some graduate school</b>	13	2	17	2	18	2
	<b>22. Master's degree</b>	20	3	23	3	25	3
<b>23. Doctoral degree</b>	5	1	7	1	7	1	
<b>Additional Measures</b>	<b>24. Family income at or below the poverty level</b>	565	85	694	85	784	86
	<b>25. Individuals with disabilities</b>	68	10	85	10	91	10
	<b>26. Individuals with limited English proficiency</b>	105	16	145	18	173	19
	<b>27. Individuals with low literacy skills</b>	99	15	139	17	164	18
	<b>28. Individuals residing in rural areas</b>	86	14	108	15	119	15
	<b>29. Individuals with low employment prospects</b>	562	85	699	86	777	85
	<b>30. Individuals who failed to find employment after using WIA Title I</b>	466	77	567	78	619	78
	<b>31. Individuals age 75 and over at date of report</b>	122	18	142	17	148	16
	<b>32. Individuals who are homeless or at risk of homelessness</b>	46	8	53	7	54	7
	<b>33. Displaced homemakers</b>	37	6	49	6	59	6
	<b>34. Veterans (or eligible spouse of veteran)</b>	63	9	75	9	84	9
	Post-9/11 era veterans	2	0	2	0	2	0
	<b>35. Individuals receiving public assistance</b>	323	49	387	47	436	48
	<b>36. Individuals with severe disability</b>	3	0	11	1	17	2
	<b>37. Individuals who are frail</b>	13	2	29	4	32	3
	<b>38. Individuals old enough for but not receiving SS Title II</b>	2	0	4	0	5	1
<b>39. Individuals with severely limited employment prospects in areas of persistent unemployment</b>	1	0	10	1	11	1	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	84.8%	60.3% N = 99,194 D = 164,579	75.8% N = 374,464 D = 494,201	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	36.4%	21.6% N = 11 D = 51	19.8% N = 38 D = 192	23.2% N = 63 D = 271
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	68.0% N = 17 D = 25	72.6% N = 53 D = 73	73.9% N = 82 D = 111
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	5335 N = 85,353 D = 16	6959 N = 354,923 D = 51	6884 N = 536,980 D = 78
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	161.4%	109.8% N = 664 D = 605	135.0% N = 817 D = 605	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.50	2.54 N = 1,529 D = 602	2.61 N = 1,903 D = 730	2.60 N = 2,067 D = 796

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	60.0% N = 15 D = 25	71.2% N = 52 D = 73	73.9% N = 82 D = 111
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 51	0.5% N = 1 D = 191	0.4% N = 1 D = 270

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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