

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: New York	1b. Sub-Grantee:	2. Grantee Code: 700	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 605	5. Number of Modified Positions: 605
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 722 YTD: 723	2. New Participants: Q: 30 YTD: 51	3. Total Exits: Q: 67 YTD: 145	4. Current Participants: 629
			5a. Vacancies: -26
5b. Rejected Records: 4		5c. Records with Duration Rejects: 1	
6. Number of Persons on Waiting List: Current: 50 YTD:		7. Co-Enrollments: Q: 522 YTD: 575	
8a. Exits Due to Unsubsidized Employment: Q: 15 YTD: 34	9a. Transferred Into Project: Q: 17 YTD: 17	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 16 YTD: 36
8b. Other Reasons for Exit: Q: 34 YTD: 77	9b. Transferred Out of Project: Q: 0 YTD: 0	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 2
8c. Exclusions: Q: 18 YTD: 34			10c. Average Starting Wage in Placements: Q: \$11.61 L4Q: \$11.10
8d. Exclusions after Exit: Q: 0 YTD: 1			10d. Percent of Placements with Benefits: Q: 25 L4Q: 45
			10e. Average Hours per Week in Placement: Q: 24.9 L4Q: 28.2
			10f. Placements without Entered Employment: Q: 6 YTD: 11
11. Number of Hours of Training: Q: 89 YTD: 708	12. % Participants Assigned 18-22 Hours per Week: Q: 24 YTD: 28		13. Average Project Duration: Q: 28.0 L9Q: 23.6
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		412	466
2. Total number of hours worked in service to the general community		75944	162165
3. Number of participants providing service to the elderly community		283	339
4. Total number of hours worked in service to the elderly community		51323	110823
5. Total number of participants providing community service		684	764
6. Total number of hours worked in community service		127774	273977

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	240	34	270	35	330	34
	2. Female	455	65	503	65	637	66
Age at Enrollment	3. 55-59	198	28	223	29	298	31
	4. 60-64	210	30	235	30	297	31
	5. 65-69	147	21	165	21	208	21
	6. 70-74	82	12	86	11	97	10
	7. 75 & over	59	8	65	8	71	7
Ethnicity	8. Hispanic, Latino or Spanish origin	110	16	123	16	144	15
Race	9. American Indian or Alaska Native	13	2	14	2	19	2
	10. Asian	110	16	124	16	160	16
	11. Black or African American	259	37	287	37	346	36
	12. Native Hawaiian or Pacific Islander	1	0	1	0	1	0
	13. White	252	36	279	36	364	37
Education	14. 8th grade & under	42	6	45	6	53	5
	15. 9th grade – 11th grade	116	17	134	17	171	18
	16. High School diploma or equivalent	248	36	278	36	356	37
	17. 1 – 3 years college	115	17	129	17	164	17
	18. Post-secondary certificate	9	1	9	1	11	1
	19. Associate's degree	28	4	31	4	40	4
	20. Bachelor's degree or equivalent	96	14	103	13	121	12
	21. Some graduate school	12	2	15	2	18	2
	22. Master's degree	20	3	20	3	27	3
23. Doctoral degree	6	1	6	1	6	1	
Additional Measures	24. Family income at or below the poverty level	590	85	657	85	833	86
	25. Individuals with disabilities	72	10	80	10	99	10
	26. Individuals with limited English proficiency	119	17	140	18	180	19
	27. Individuals with low literacy skills	115	17	136	18	177	18
	28. Individuals residing in rural areas	82	13	94	14	126	15
	29. Individuals with low employment prospects	596	86	665	86	816	84
	30. Individuals who failed to find employment after using WIA Title I	493	79	542	79	652	77
	31. Individuals age 75 and over at date of report	127	18	138	18	152	16
	32. Individuals who are homeless or at risk of homelessness	43	7	47	7	56	7
	33. Displaced homemakers	45	6	48	6	68	7
	34. Veterans (or eligible spouse of veteran)	62	9	68	9	85	9
	Post-9/11 era veterans	2	0	2	0	2	0
	35. Individuals receiving public assistance	326	47	357	46	460	47
	36. Individuals with severe disability	2	0	8	1	19	2
	37. Individuals who are frail	2	0	17	2	29	3
	38. Individuals old enough for but not receiving SS Title II	0	0	2	0	8	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	2	0	10	1	32	3	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	84.8%	77.4% N = 127,774 D = 165,076	83.1% N = 273,977 D = 329,622	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	36.4%	21.0% N = 13 D = 62	17.9% N = 25 D = 140	24.5% N = 68 D = 278
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	80.0% N = 16 D = 20	76.6% N = 36 D = 47	70.4% N = 81 D = 115
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	9211 N = 138,160 D = 15	7702 N = 269,569 D = 35	7296 N = 569,107 D = 78
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	161.4%	115.0% N = 696 D = 605	127.9% N = 774 D = 605	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.50	2.54 N = 1,592 D = 627	2.60 N = 1,784 D = 687	2.58 N = 2,182 D = 845

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	80.0% N = 16 D = 20	78.7% N = 37 D = 47	72.2% N = 83 D = 115
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	1.6% N = 1 D = 61	0.7% N = 1 D = 139	0.4% N = 1 D = 277

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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