

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a. Grantee:</b> New Mexico	<b>1b. Sub-Grantee:</b>	<b>2. Grantee Code:</b> 690	
<b>3a. Report Period Ending:</b> 09/30/2012	<b>3b. Program Year(s):</b> 2012	<b>4. Number of Authorized Positions:</b> N/A*	<b>5. Number of Modified Positions:</b> N/A*
<b>B. PARTICIPATION LEVELS</b>			
<b>1. Carried Over from the Previous Program Year:</b> Q1: 59 YTD: 59	<b>2. New Participants:</b> Q: 0 YTD: 0	<b>3. Total Exits:</b> Q: 5 YTD: 5	<b>4. Current Participants:</b> 54
<b>5b. Rejected Records:</b> 0		<b>5c. Records with Duration Rejects:</b> N/A	
<b>6. Number of Persons on Waiting List:</b> Current: 4 YTD:		<b>7. Co-Enrollments:</b> Q: 36 YTD: 36	
<b>8a. Exits Due to Unsubsidized Employment:</b> Q: 2 YTD: 2	<b>9a. Transferred Into Project:</b> Q: 0 YTD: 0	<b>9c. Change of Sub-Grantee Into Project:</b> Q: YTD:	<b>10a. Placements:</b> Q: 2 YTD: 2
<b>8b. Other Reasons for Exit:</b> Q: 3 YTD: 3	<b>9b. Transferred Out of Project:</b> Q: 0 YTD: 0	<b>9d. Change of Sub-Grantee Out of Project:</b> Q: YTD:	<b>10b. OJE Placements:</b> Q: 0 YTD: 0
<b>8c. Exclusions:</b> Q: 0 YTD: 0		<b>10c. Average Starting Wage in Placements:</b> Q: \$8.00 L4Q: \$8.94	<b>10d. Percent of Placements with Benefits:</b> Q: 100 L4Q: 64
<b>8d. Exclusions after Exit:</b> Q: 0 YTD: 0			<b>10e. Average Hours per Week in Placement:</b> Q: 30.0 L4Q: 29.9
			<b>10f. Placements without Entered Employment:</b> Q: 0 YTD: 0
<b>11. Number of Hours of Training:</b> Q: 0* YTD: 0*	<b>12. % Participants Assigned 18-22 Hours per Week:</b> Q: N/A* YTD: N/A*		<b>13. Average Project Duration:</b> Q: 21.3 L9Q: 18.7
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
		<b>Q</b>	<b>YTD</b>
<b>1. Number of participants providing service to the general community</b>		41	41
<b>2. Total number of hours worked in service to the general community</b>		0*	0*
<b>3. Number of participants providing service to the elderly community</b>		18	18
<b>4. Total number of hours worked in service to the elderly community</b>		0*	0*
<b>5. Total number of participants providing community service</b>		58	58
<b>6. Total number of hours worked in community service</b>		0*	0*

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	15	25	15	25	22	26
	2. Female	44	75	44	75	63	74
<b>Age at Enrollment</b>	3. 55-59	22	37	22	37	28	33
	4. 60-64	23	39	23	39	32	38
	5. 65-69	10	17	10	17	16	19
	6. 70-74	2	3	2	3	6	7
	7. 75 & over	2	3	2	3	3	4
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	28	47	28	47	39	46
<b>Race</b>	9. American Indian or Alaska Native	9	15	9	15	11	13
	10. Asian	0	0	0	0	0	0
	11. Black or African American	2	3	2	3	2	2
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	46	78	46	78	68	80
<b>Education</b>	14. 8th grade & under	2	3	2	3	4	5
	15. 9th grade – 11th grade	4	7	4	7	8	9
	16. High School diploma or equivalent	22	37	22	37	28	33
	17. 1 – 3 years college	19	32	19	32	27	32
	18. Post-secondary certificate	3	5	3	5	3	4
	19. Associate's degree	3	5	3	5	4	5
	20. Bachelor's degree or equivalent	5	8	5	8	8	9
	21. Some graduate school	0	0	0	0	2	2
	22. Master's degree	1	2	1	2	1	1
	23. Doctoral degree	0	0	0	0	0	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	51	86	51	86	71	84
	25. Individuals with disabilities	7	12	7	12	9	11
	26. Individuals with limited English proficiency	3	5	3	5	6	7
	27. Individuals with low literacy skills	4	7	4	7	6	7
	28. Individuals residing in rural areas	16	27	16	27	21	25
	29. Individuals with low employment prospects	31	53	31	53	42	49
	30. Individuals who failed to find employment after using WIA Title I	7	12	7	12	8	9
	31. Individuals age 75 and over at date of report	4	7	4	7	5	6
	32. Individuals who are homeless or at risk of homelessness	10	17	10	17	18	21
	33. Displaced homemakers	4	7	4	7	6	7
	34. Veterans (or eligible spouse of veteran)	8	14	8	14	13	15
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	32	54	32	54	47	55
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	N/A*	N/A* N = 0* D = 0*	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	42.9%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	56.3%* N = 9* D = 16*
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	64.9%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	72.7%* N = 8* D = 11*
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7439	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	8677* N = 69,412* D = 8*
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	161.4% :	N/A* N = 59* D = 0*	N/A* N = 59* D = 0*	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.53 N = 90 D = 59	1.53 N = 90 D = 59	1.51 N = 128 D = 85

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	63.6%* N = 7* D = 11*
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

\* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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