

U.S. Department of Labor Employment and Training Administration	SCSEP Quarterly Progress Report ETA 5140
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A. GRANTEE INFORMATION

1a. Grantee: New Jersey	1b. Sub-Grantee:	2. Grantee Code: 680	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 258	5. Number of Modified Positions: 258

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year: Q1: 306 YTD: 305	2. New Participants: Q: 37 YTD: 41	3. Total Exits: Q: 18 YTD: 130	4. Current Participants: 216 5a. Vacancies: 42
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 0 YTD:		7. Co-Enrollments: Q: 212 YTD: 324	
8a. Exits Due to Unsubsidized Employment: Q: 7 YTD: 24	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 7 YTD: 24
8b. Other Reasons for Exit: Q: 7 YTD: 71	9b. Transferred Out of Project: Q: 0 YTD: 14	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 1
8c. Exclusions: Q: 4 YTD: 21		10c. Average Starting Wage in Placements: Q: \$9.79 L4Q: \$9.47	10d. Percent of Placements with Benefits: Q: 17 L4Q: 28
8d. Exclusions after Exit: Q: 0 YTD: 1			10e. Average Hours per Week in Placement: Q: 32.7 L4Q: 29.0
			10f. Placements without Entered Employment: Q: 8 YTD: 9
11. Number of Hours of Training: Q: 0 YTD: 266	12. % Participants Assigned 18-22 Hours per Week: Q: 1 YTD: 8		13. Average Project Duration: Q: 21.8 L9Q: 27.8

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	151	254
2. Total number of hours worked in service to the general community	20981	75215
3. Number of participants providing service to the elderly community	82	151
4. Total number of hours worked in service to the elderly community	12874	49202
5. Total number of participants providing community service	230	342
6. Total number of hours worked in community service	33855	124417

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	66	28	97	28	126	27
	2. Female	168	72	249	72	335	73
Age at Enrollment	3. 55-59	72	31	117	34	148	32
	4. 60-64	68	29	98	28	122	26
	5. 65-69	47	20	65	19	99	21
	6. 70-74	24	10	37	11	59	13
	7. 75 & over	23	10	29	8	34	7
Ethnicity	8. Hispanic, Latino or Spanish origin	37	16	53	15	73	16
Race	9. American Indian or Alaska Native	1	0	1	0	2	0
	10. Asian	5	2	8	2	8	2
	11. Black or African American	123	53	176	51	233	50
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	103	44	158	46	209	45
Education	14. 8th grade & under	12	5	21	6	26	6
	15. 9th grade – 11th grade	32	14	40	12	66	14
	16. High School diploma or equivalent	103	44	158	46	213	46
	17. 1 – 3 years college	46	20	70	20	86	19
	18. Post-secondary certificate	5	2	8	2	10	2
	19. Associate's degree	8	3	11	3	13	3
	20. Bachelor's degree or equivalent	15	6	20	6	27	6
	21. Some graduate school	9	4	10	3	11	2
	22. Master's degree	4	2	8	2	9	2
	23. Doctoral degree	0	0	0	0	1	0
Additional Measures	24. Family income at or below the poverty level	189	81	283	82	385	83
	25. Individuals with disabilities	19	8	36	10	49	11
	26. Individuals with limited English proficiency	25	11	37	11	79	17
	27. Individuals with low literacy skills	20	9	33	10	44	10
	28. Individuals residing in rural areas	2	1	3	1	4	1
	29. Individuals with low employment prospects	84	36	131	38	229	50
	30. Individuals who failed to find employment after using WIA Title I	23	10	43	12	51	13
	31. Individuals age 75 and over at date of report	36	15	47	14	90	19
	32. Individuals who are homeless or at risk of homelessness	26	11	35	10	37	10
	33. Displaced homemakers	9	4	13	4	15	3
	34. Veterans (or eligible spouse of veteran)	22	9	31	9	46	10
	Post-9/11 era veterans	1	0	1	0	1	0
	35. Individuals receiving public assistance	107	46	159	46	202	44
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	44	10
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	11	2
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	13	6	13	4	54	12

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	48.1% N = 33,855 D = 70,434	59.0% N = 124,417 D = 211,036	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	29.5%	0.0% N = 0 D = 42	12.5% N = 23 D = 184	13.8% N = 30 D = 217
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	0.0% N = 0 D = 7	42.9% N = 9 D = 21	50.0% N = 13 D = 26
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	N/A N = 0 D = 0	6933 N = 62,400 D = 9	6983 N = 90,784 D = 13
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	90.7% N = 234 D = 258	134.1% N = 346 D = 258	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.16 N = 271 D = 234	1.18 N = 408 D = 345	1.45 N = 562 D = 387

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 7	47.6% N = 10 D = 21	53.8% N = 14 D = 26
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	2.4% N = 1 D = 42	0.5% N = 1 D = 184	0.5% N = 1 D = 217

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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