

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: New Jersey	1b. Sub-Grantee:	2. Grantee Code: 680	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 258	5. Number of Modified Positions: 258
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 306 YTD: 305	2. New Participants: Q: 0 YTD: 3	3. Total Exits: Q: 50 YTD: 111	4. Current Participants: 197 5a. Vacancies: 61
5b. Rejected Records: 0		5c. Records with Duration Rejects: 0	
6. Number of Persons on Waiting List: Current: 0 YTD:		7. Co-Enrollments: Q: 247 YTD: 308	
8a. Exits Due to Unsubsidized Employment: Q: 8 YTD: 17	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 8 YTD: 17
8b. Other Reasons for Exit: Q: 35 YTD: 64	9b. Transferred Out of Project: Q: 0 YTD: 14	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 1 YTD: 1
8c. Exclusions: Q: 7 YTD: 16			10c. Average Starting Wage in Placements: Q: \$9.94 L4Q: \$10.00
8d. Exclusions after Exit: Q: 1 YTD: 1			10d. Percent of Placements with Benefits: Q: 38 L4Q: 35
			10e. Average Hours per Week in Placement: Q: 28.0 L4Q: 28.7
			10f. Placements without Entered Employment: Q: 1 YTD: 1
11. Number of Hours of Training: Q: 0 YTD: 266	12. % Participants Assigned 18-22 Hours per Week: Q: 0 YTD: 7		13. Average Project Duration: Q: 24.8 L9Q: 28.1
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		145	220
2. Total number of hours worked in service to the general community		20843	53427
3. Number of participants providing service to the elderly community		108	150
4. Total number of hours worked in service to the elderly community		15915	36328
5. Total number of participants providing community service		247	308
6. Total number of hours worked in community service		36758	89755

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	77	31	92	30	130	28
	2. Female	170	69	216	70	330	72
Age at Enrollment	3. 55-59	80	32	102	33	143	31
	4. 60-64	65	26	84	27	119	26
	5. 65-69	51	21	60	19	103	22
	6. 70-74	30	12	35	11	59	13
	7. 75 & over	21	9	27	9	37	8
Ethnicity	8. Hispanic, Latino or Spanish origin	46	19	52	17	77	17
Race	9. American Indian or Alaska Native	0	0	0	0	2	0
	10. Asian	6	2	8	3	8	2
	11. Black or African American	124	50	151	49	228	49
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	0
	13. White	115	47	146	47	213	46
Education	14. 8th grade & under	15	6	21	7	26	6
	15. 9th grade – 11th grade	32	13	37	12	69	15
	16. High School diploma or equivalent	116	47	144	47	212	46
	17. 1 – 3 years college	46	19	60	19	84	18
	18. Post-secondary certificate	7	3	7	2	11	2
	19. Associate's degree	5	2	7	2	10	2
	20. Bachelor's degree or equivalent	15	6	18	6	28	6
	21. Some graduate school	7	3	8	3	11	2
	22. Master's degree	4	2	6	2	9	2
	23. Doctoral degree	0	0	0	0	1	0
Additional Measures	24. Family income at or below the poverty level	207	84	256	83	392	85
	25. Individuals with disabilities	26	11	35	11	52	11
	26. Individuals with limited English proficiency	31	13	36	12	79	17
	27. Individuals with low literacy skills	27	11	33	11	45	10
	28. Individuals residing in rural areas	1	0	1	0	2	1
	29. Individuals with low employment prospects	90	36	120	39	237	51
	30. Individuals who failed to find employment after using WIA Title I	27	11	40	13	52	14
	31. Individuals age 75 and over at date of report	37	15	45	15	96	21
	32. Individuals who are homeless or at risk of homelessness	22	9	28	9	31	8
	33. Displaced homemakers	8	3	10	3	12	3
	34. Veterans (or eligible spouse of veteran)	26	11	29	9	48	10
	Post-9/11 era veterans	1	0	1	0	1	0
	35. Individuals receiving public assistance	109	44	137	44	199	43
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	61	13
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	22	5
39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	71	15	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	90.0%	52.2% N = 36,758 D = 70,434	63.8% N = 89,755 D = 140,602	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	29.5%	21.1% N = 8 D = 38	16.2% N = 23 D = 142	17.7% N = 35 D = 198
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	40.0% N = 2 D = 5	64.3% N = 9 D = 14	76.0% N = 19 D = 25
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7707	9906 N = 19,813 D = 2	6933 N = 62,400 D = 9	6635 N = 126,066 D = 19
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	95.7% N = 247 D = 258	119.4% N = 308 D = 258	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	1.16 N = 287 D = 247	1.19 N = 365 D = 307	1.56 N = 597 D = 382

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	60.0% N = 3 D = 5	71.4% N = 10 D = 14	80.0% N = 20 D = 25
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 38	0.0% N = 0 D = 142	0.0% N = 0 D = 198

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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