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U.S. Department of Labor Employment and Training				SCSEP Qua	rterly Progress Report ETA 5140	
A. GRANTEE INFORMA	ATION					
1a. Grantee: New Hampshire	1b. Sub-Grantee:		2. Grantee Code: 670			
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012		4. Number of Authorized Positions:	5. Number of Modified Positions: 49		
B. PARTICIPATION LEV	/ELS					
Carried Over from the Previous Program Year: Q1: 64	2. New Participants: Q: 0 YTD: 9		3. Total Exits: Q: 9 YTD: 22	4. Current Participants: 51 5a. Vacancies:		
YTD: 64				-2		
5b. Rejected Records: 0			5c. Records with Duration	Rejects: 0		
6. Number of Persons on V	Vaiting List:		7. Co-Enrollments:			
Current: 2	YTD:		Q: 4	YTD: 6		
8a. Exits Due to Unsubsidized Employment: Q: 3 YTD: 7 8b. Other Reasons for Exit: Q: 5 YTD: 8 8c. Exclusions: Q: 1 YTD: 7 8d. Exclusions after Exit: Q: 0 YTD: 1	Into Project: Q: 0 YTD: 0 9b. Transferred	Oc. Change of Sub-Grantee Into Project: Q: YTD: Od. Change of Sub-Grantee Out of Project: Q: YTD:	10a. Placements: Q: 4 YTD: 8 10b. OJE Placements: Q: 0 YTD: 0 10c. Average Starting Wage in Placements: Q: \$8.87 L4Q: \$9.73	10d. Percent of Placeme Benefits: Q: 0 L4Q: 33 10e. Average Week in Placeme Q: 19 L4Q: 24 10f. Placeme Entered Employm Q: 0 YTD: 0	nts with Hours per nt: 5 .2 nts without	
11. Number of Hours of Training:Q: 0 YTD: 0	12. % Participants <i>i</i> Q: 9	-	2 Hours per Week: TD: 62	er Week: 13. Average Project Duration: Q: 17.7 L9Q: 15.1		
C. COMMUNITY SERVI	CE ASSIGNMENT	s		Q	YTD	
Number of participants providing service to the general community			47	60		
2. Total number of hours worked in service to the general community			8994	20845		
Number of participants providing service to the elderly community			15	20		
4. Total number of hours worked in service to the elderly community			2219	6011		
5. Total number of participants providing community service			59	73		
6. Total number of hours worked in community service			11213	26856		
o. Total named of hours worked in community service			11210	ΕΤΔ-51		

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ETA-5140 (Revised January, 2013)

		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
01	1. Male	18	30	20	27	29	31
Gender	2. Female	42	70	53	73	64	69
	3. 55-59	30	50	35	48	44	4
	4. 60-64	17	28	22	30	27	29
Age at	5. 65-69	10	17	12	16	16	17
Enrollment	6. 70-74	0	0	0	0	0	(
	7. 75 & over	3	5	4	5	6	
Ethnicity	8. Hispanic, Latino or Spanish origin	2	3	2	3	2	2
	9. American Indian or Alaska Native	1	2	1	1	1	
	10. Asian	2	3	2	3	3	-
Race	11. Black or African American	0	0	0	0	0	(
	12. Native Hawaiian or Pacific Islander	0	0	0	0	0	(
	13. White	58	97	71	97	89	96
	14. 8th grade & under	1	2	1	1	2	2
Education 1 2 2 2 2 2 2 2 2 2	15. 9th grade – 11th grade	5	8	5	7	7	3
	16. High School diploma or equivalent	24	40	28	38	36	39
	17. 1 – 3 years college	16	27	21	29	25	2
	18. Post-secondary certificate	2	3	2	3	2	2
	19. Associate's degree	5	8	5	7	7	8
	20. Bachelor's degree or equivalent	5	8	5	7	7	8
	21. Some graduate school	1	2	3	4	3	:
	22. Master's degree	1	2	3	4	4	4
	23. Doctoral degree	0	0	0	0	0	(
	24. Family income at or below the poverty level	50	83	60	82	76	82
	25. Individuals with disabilities	12	20	13	18	17	18
	26. Individuals with limited English proficiency	2	3	2	3	4	4
	27. Individuals with low literacy skills	57	95	68	93	88	98
	28. Individuals residing in rural areas	50	83	56	77	73	78
	29. Individuals with low employment prospects	10	17	14	19	22	24
	30. Individuals who failed to find employment after using WIA Title I	0	0	2	3	2	2
Additional Measures	31. Individuals age 75 and over at date of report	3	5	4	5	6	(
	32. Individuals who are homeless or at risk of homelessness	20	33	25	34	36	39
	33. Displaced homemakers	2	3	2	3	2	2
	34. Veterans (or eligible spouse of veteran)	3	5	3	4	5	į
	Post-9/11 era veterans	0	0	0	0	0	(
	35. Individuals receiving public assistance	38	63	49	67	60	65
	36. Individuals with severe disability	0	0	0	0	0	(
	37. Individuals who are frail	0	0	0	0	0	(
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	0	(
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	(

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	89.7%	83.8%	100.4%	
			, -	N = 26,856 D = 26,754	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	40.2%	57.1%	66.7%	58.69
			N = 4 D = 7	N = 8 D = 12	N = 1 D = 2
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.9%	66.7%	90.9%	88.9%
			N = 2 D = 3	N = 10 D = 11	N = 24 D = 2
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7702	2565	6324	607
			N = 5,129 D = 2	N = 63,244 D = 10	N = 133,625 D = 22
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	122.4%	149.0%	
			N = 60 D = 49	N = 73 D = 49	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.62	2.56	2.7
			N = 157 D = 60	N = 187 D = 73	N = 25 D = 9

F. ADDITIONAL PERFORMANCE MEASURES						
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE		
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter		90.9%	74.1%		
			N = 10	N = 20		
		D = 3	D = 11	D = 27		
2. Customer Satisfaction	Average ACSI for employers					
	Average annual ACSI for participants					
	Annual average ACSI for host agencies					
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of		0.0%	0.0%		
	participants who exit during the quarter	N = 0 D = 7				

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

View Record Lists