

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Regular SCSEP Nationwide Roll-Up	1b. Sub-Grantee:	2. Grantee Code:	
3a. Report Period Ending: 03/31/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 45681	5. Number of Modified Positions: 44218
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 44172 YTD: 44017	2. New Participants: Q: 6695 YTD: 14917	3. Total Exits: Q: 5657 YTD: 18289	4. Current Participants: 40645
			5a. Vacancies: 3480
5b. Rejected Records: 156		5c. Records with Duration Rejects: 83	
6. Number of Persons on Waiting List: Current: 1586 YTD:		7. Co-Enrollments: Q: 18461 YTD: 23179	
8a. Exits Due to Unsubsidized Employment: Q: 2193 YTD: 6593	9a. Transferred Into Project: Q: 65 YTD: 1448	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 2342 YTD: 7223
8b. Other Reasons for Exit: Q: 2148 YTD: 7576	9b. Transferred Out of Project: Q: 38 YTD: 1076	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 65 YTD: 200
8c. Exclusions: Q: 1316 YTD: 4119			10c. Average Starting Wage in Placements: Q: \$10.00 L4Q: \$9.95
8d. Exclusions after Exit: Q: 134 YTD: 483			10d. Percent of Placements with Benefits: Q: 26 L4Q: 29
			10e. Average Hours per Week in Placement: Q: 28.1 L4Q: 28.6
			10f. Placements without Entered Employment: Q: 317 YTD: 902
11. Number of Hours of Training: Q: 145230 YTD: 432685	12. % Participants Assigned 18-22 Hours per Week: Q: 33 YTD: 35		13. Average Project Duration: Q: 20.5 L9Q: 21.1
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		33764	44498
2. Total number of hours worked in service to the general community		5931574	19021120
3. Number of participants providing service to the elderly community		12675	16999
4. Total number of hours worked in service to the elderly community		2257509	7041109
5. Total number of participants providing community service		45664	58485
6. Total number of hours worked in community service		8200333	26097493

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	15849	34	20325	34	23161	35
	2. Female	30704	66	38848	66	43764	65
Age at Enrollment	3. 55-59	18368	39	23648	40	26749	40
	4. 60-64	13452	29	17064	29	19189	29
	5. 65-69	7971	17	10031	17	11391	17
	6. 70-74	4268	9	5333	9	6083	9
	7. 75 & over	2566	6	3181	5	3598	5
Ethnicity	8. Hispanic, Latino or Spanish origin	5703	12	7337	12	8294	12
Race	9. American Indian or Alaska Native	1207	3	1527	3	1686	3
	10. Asian	1752	4	2188	4	2434	4
	11. Black or African American	16294	35	20587	35	23145	35
	12. Native Hawaiian or Pacific Islander	411	1	482	1	517	1
	13. White	25291	54	32286	54	36695	55
Education	14. 8th grade & under	3155	7	3930	7	4491	7
	15. 9th grade – 11th grade	6754	14	8466	14	9646	14
	16. High School diploma or equivalent	18038	39	23012	39	25951	39
	17. 1 – 3 years college	10314	22	13225	22	14987	22
	18. Post-secondary certificate	920	2	1207	2	1379	2
	19. Associate's degree	1591	3	1974	3	2202	3
	20. Bachelor's degree or equivalent	4068	9	5146	9	5769	9
	21. Some graduate school	528	1	674	1	768	1
	22. Master's degree	1105	2	1418	2	1598	2
	23. Doctoral degree	132	0	181	0	195	0
Additional Measures	24. Family income at or below the poverty level	40829	88	51964	88	58678	88
	25. Individuals with disabilities	6630	14	8562	14	9655	14
	26. Individuals with limited English proficiency	5144	11	6486	11	7334	11
	27. Individuals with low literacy skills	9487	20	12508	21	14306	21
	28. Individuals residing in rural areas	13218	29	16328	28	18192	28
	29. Individuals with low employment prospects	40655	87	51888	88	58753	88
	30. Individuals who failed to find employment after using WIA Title I	9066	20	11383	20	12521	19
	31. Individuals age 75 and over at date of report	4772	10	5959	10	6968	10
	32. Individuals who are homeless or at risk of homelessness	18296	40	23484	41	26181	41
	33. Displaced homemakers	3888	8	5104	9	5817	9
	34. Veterans (or eligible spouse of veteran)	5606	12	7320	12	8399	13
	Post-9/11 era veterans	81	0	89	0	89	0
	35. Individuals receiving public assistance	25162	54	31701	53	35493	53
	36. Individuals with severe disability	461	1	1035	2	1394	2
	37. Individuals who are frail	78	0	207	0	348	1
	38. Individuals old enough for but not receiving SS Title II	230	0	734	1	987	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	1864	4	5812	10	7565	11	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	86.0%	68.8% N = 8,200,333 D = 11,926,737	72.9% N = 26,097,493 D = 35,782,473	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	36.0%	41.1% N = 1,726 D = 4,200	39.2% N = 6,191 D = 15,798	40.1% N = 8,457 D = 21,091
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	66.0%	69.7% N = 1,581 D = 2,269	72.3% N = 5,889 D = 8,141	72.6% N = 8,758 D = 12,071
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7700	7304 N = 10,247,767 D = 1,403	7109 N = 37,358,441 D = 5,255	7125 N = 54,620,711 D = 7,666
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	165.0%	104.7% N = 46,302 D = 44,218	133.3% N = 58,934 D = 44,218	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.54	2.49 N = 113,159 D = 45,410	2.59 N = 148,911 D = 57,491	2.61 N = 167,685 D = 64,216

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	66.8% N = 1,510 D = 2,259	69.8% N = 5,668 D = 8,117	69.9% N = 8,414 D = 12,034
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	1.0% N = 40 D = 3,825	0.8% N = 123 D = 14,936	0.8% N = 157 D = 20,217

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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