

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: Regular SCSEP Nationwide Roll-Up	1b. Sub-Grantee:	2. Grantee Code:	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 46199	5. Number of Modified Positions: 44711
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 44172 YTD: 43384	2. New Participants: Q: 4097 YTD: 7994	3. Total Exits: Q: 5104 YTD: 11872	4. Current Participants: 39506
5b. Rejected Records: 1071		5c. Records with Duration Rejects: 215	
6. Number of Persons on Waiting List: Current: 1607 YTD:		7. Co-Enrollments: Q: 17472 YTD: 19983	
8a. Exits Due to Unsubsidized Employment: Q: 1818 YTD: 4158	9a. Transferred Into Project: Q: 1325 YTD: 1328	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 1956 YTD: 4545
8b. Other Reasons for Exit: Q: 2113 YTD: 5123	9b. Transferred Out of Project: Q: 130 YTD: 867	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 60 YTD: 131
8c. Exclusions: Q: 1173 YTD: 2590			10c. Average Starting Wage in Placements: Q: \$10.01 L4Q: \$9.86
8d. Exclusions after Exit: Q: 110 YTD: 268			10d. Percent of Placements with Benefits: Q: 27 L4Q: 29
			10e. Average Hours per Week in Placement: Q: 28.5 L4Q: 28.6
			10f. Placements without Entered Employment: Q: 699 YTD: 1080
11. Number of Hours of Training: Q: 147386 YTD: 287299	12. % Participants Assigned 18-22 Hours per Week: Q: 47 YTD: 38		13. Average Project Duration: Q: 21.1 L9Q: 20.7
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		33171	39032
2. Total number of hours worked in service to the general community		6404802	12889316
3. Number of participants providing service to the elderly community		12037	14386
4. Total number of hours worked in service to the elderly community		2379043	4677651
5. Total number of participants providing community service		44356	51261
6. Total number of hours worked in community service		8798451	17595135

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	15198	34	17609	34	23060	35
	2. Female	29791	66	34138	66	43531	65
Age at Enrollment	3. 55-59	17684	39	20459	39	26589	40
	4. 60-64	12825	28	14828	29	18954	28
	5. 65-69	7730	17	8804	17	11283	17
	6. 70-74	4234	9	4839	9	6158	9
	7. 75 & over	2579	6	2890	6	3698	6
Ethnicity	8. Hispanic, Latino or Spanish origin	5597	12	6542	13	8301	12
Race	9. American Indian or Alaska Native	1164	3	1333	3	1680	3
	10. Asian	1627	4	1845	4	2314	3
	11. Black or African American	15637	35	17861	34	22778	34
	12. Native Hawaiian or Pacific Islander	379	1	415	1	495	1
	13. White	24594	55	28404	55	36892	55
Education	14. 8th grade & under	3148	7	3579	7	4550	7
	15. 9th grade – 11th grade	6543	15	7485	14	9652	14
	16. High School diploma or equivalent	17477	39	20150	39	25859	39
	17. 1 – 3 years college	9920	22	11465	22	14860	22
	18. Post-secondary certificate	913	2	1055	2	1391	2
	19. Associate's degree	1480	3	1686	3	2114	3
	20. Bachelor's degree or equivalent	3866	9	4426	9	5676	9
	21. Some graduate school	512	1	596	1	779	1
	22. Master's degree	1057	2	1212	2	1582	2
	23. Doctoral degree	124	0	152	0	203	0
Additional Measures	24. Family income at or below the poverty level	39262	87	45217	87	58192	87
	25. Individuals with disabilities	6443	14	7443	14	9587	14
	26. Individuals with limited English proficiency	5028	11	5783	11	7301	11
	27. Individuals with low literacy skills	9582	21	11256	22	14699	22
	28. Individuals residing in rural areas	12743	29	14424	29	18245	29
	29. Individuals with low employment prospects	39526	88	45536	88	58741	88
	30. Individuals who failed to find employment after using WIA Title I	8568	20	9814	20	12222	19
	31. Individuals age 75 and over at date of report	4842	11	5499	11	7157	11
	32. Individuals who are homeless or at risk of homelessness	17121	39	19886	40	25369	40
	33. Displaced homemakers	3952	9	4602	9	6000	9
	34. Veterans (or eligible spouse of veteran)	5454	12	6385	12	8478	13
	Post-9/11 era veterans	33	0	38	0	38	0
	35. Individuals receiving public assistance	23912	53	27333	53	34715	52
	36. Individuals with severe disability	210	0	611	1	1333	2
	37. Individuals who are frail	32	0	137	0	376	1
	38. Individuals old enough for but not receiving SS Title II	213	0	524	1	1075	2
39. Individuals with severely limited employment prospects in areas of persistent unemployment	1500	3	4186	8	8591	13	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	86.0%	73.0% N = 8,798,451 D = 12,058,975	72.9% N = 17,595,135 D = 24,125,214	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	36.0%	32.1% N = 1,697 D = 5,291	33.3% N = 3,797 D = 11,405	37.9% N = 8,425 D = 22,238
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	66.0%	50.0% N = 1,185 D = 2,371	61.7% N = 3,606 D = 5,849	67.7% N = 8,780 D = 12,975
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7700	7166 N = 7,488,216 D = 1,045	7098 N = 22,657,904 D = 3,192	7277 N = 55,894,644 D = 7,681
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	165.0%	99.8% N = 44,610 D = 44,711	114.9% N = 51,378 D = 44,711	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.54	2.48 N = 108,558 D = 43,722	2.57 N = 128,557 D = 50,081	2.64 N = 168,406 D = 63,696

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	47.7% N = 1,129 D = 2,368	59.5% N = 3,476 D = 5,840	65.2% N = 8,436 D = 12,948
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.8% N = 41 D = 4,885	0.7% N = 78 D = 10,926	0.5% N = 118 D = 21,749

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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