

U.S. Department of Labor Employment and Training Administration	SCSEP Quarterly Progress Report ETA 5140
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A. GRANTEE INFORMATION

1a. Grantee: Regular SCSEP Nationwide Roll-Up	1b. Sub-Grantee:	2. Grantee Code:	
3a. Report Period Ending: 09/30/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: N/A*	5. Number of Modified Positions: N/A*

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year: Q1: 44608 YTD: 44608	2. New Participants: Q: 3426 YTD: 3426	3. Total Exits: Q: 5797 YTD: 5797	4. Current Participants: 42237 5a. Vacancies: -42237*
5b. Rejected Records: 164		5c. Records with Duration Rejects: N/A	
6. Number of Persons on Waiting List: Current: 1773 YTD:		7. Co-Enrollments: Q: 18289 YTD: 18289	
8a. Exits Due to Unsubsidized Employment: Q: 1872 YTD: 1872	9a. Transferred Into Project: Q: 2 YTD: 2	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 2144 YTD: 2144
8b. Other Reasons for Exit: Q: 2791 YTD: 2791	9b. Transferred Out of Project: Q: 2 YTD: 2	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 66 YTD: 66
8c. Exclusions: Q: 1134 YTD: 1134		10c. Average Starting Wage in Placements: Q: \$9.93 L4Q: \$9.79	10d. Percent of Placements with Benefits: Q: 32 L4Q: 30
8d. Exclusions after Exit: Q: 123 YTD: 123			10e. Average Hours per Week in Placement: Q: 28.7 L4Q: 28.5
			10f. Placements without Entered Employment: Q: 0 YTD: 0
11. Number of Hours of Training: Q: 4304* YTD: 4304*	12. % Participants Assigned 18-22 Hours per Week: Q: 21* YTD: 21*		13. Average Project Duration: Q: 21.7 L9Q: 20.4

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	YTD
1. Number of participants providing service to the general community	35884	35884
2. Total number of hours worked in service to the general community	849951*	849951*
3. Number of participants providing service to the elderly community	12111	12111
4. Total number of hours worked in service to the elderly community	319411*	319411*
5. Total number of participants providing community service	47214	47214
6. Total number of hours worked in community service	1171220*	1171220*

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	16227	34	16227	34	24344	35
	2. Female	31744	66	31744	66	46013	65
Age at Enrollment	3. 55-59	18824	39	18824	39	28100	40
	4. 60-64	13647	28	13647	28	19932	28
	5. 65-69	8189	17	8189	17	11912	17
	6. 70-74	4638	10	4638	10	6609	9
	7. 75 & over	2736	6	2736	6	3899	6
Ethnicity	8. Hispanic, Latino or Spanish origin	6046	13	6046	13	8698	12
Race	9. American Indian or Alaska Native	1224	3	1224	3	1746	2
	10. Asian	1689	4	1689	4	2445	3
	11. Black or African American	16711	35	16711	35	24138	34
	12. Native Hawaiian or Pacific Islander	428	1	428	1	541	1
	13. White	26138	54	26138	54	38882	55
Education	14. 8th grade & under	3397	7	3397	7	4820	7
	15. 9th grade – 11th grade	7075	15	7075	15	10338	15
	16. High School diploma or equivalent	18706	39	18706	39	27343	39
	17. 1 – 3 years college	10481	22	10481	22	15610	22
	18. Post-secondary certificate	992	2	992	2	1491	2
	19. Associate's degree	1556	3	1556	3	2204	3
	20. Bachelor's degree or equivalent	4022	8	4022	8	5963	8
	21. Some graduate school	553	1	553	1	819	1
	22. Master's degree	1094	2	1094	2	1622	2
	23. Doctoral degree	138	0	138	0	213	0
Additional Measures	24. Family income at or below the poverty level	41853	87	41853	87	61445	87
	25. Individuals with disabilities	6914	14	6914	14	10198	14
	26. Individuals with limited English proficiency	5380	11	5380	11	7620	11
	27. Individuals with low literacy skills	10460	22	10460	22	15536	22
	28. Individuals residing in rural areas	13303	29	13303	29	19194	29
	29. Individuals with low employment prospects	42458	88	42458	88	62338	88
	30. Individuals who failed to find employment after using WIA Title I	8868	19	8868	19	12583	19
	31. Individuals age 75 and over at date of report	5202	11	5202	11	7491	11
	32. Individuals who are homeless or at risk of homelessness	17440	38	17440	38	25736	38
	33. Displaced homemakers	4246	9	4246	9	6417	9
	34. Veterans (or eligible spouse of veteran)	5796	12	5796	12	8860	13
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	24973	52	24973	52	36066	51
	36. Individuals with severe disability	356	1	356	1	360	1
	37. Individuals who are frail	93	0	93	0	97	0
	38. Individuals old enough for but not receiving SS Title II	250	1	250	1	252	0
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	2314	5	2314	5	2350	3

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period		N/A*	N/A* N = 1,171,220* D = -4,304*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter		N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	43.1%* N = 8,182* D = 18,984*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter		N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	72.8%* N = 7,543* D = 10,362*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period		N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	7511* N = 49,120,071* D = 6,540*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	:	N/A* N = 48,034* D = 0*	N/A* N = 48,034* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period		2.48 N = 114,876 D = 46,248	2.48 N = 114,876 D = 46,248	2.47 N = 165,443 D = 67,101

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	69.6%* N = 7,193* D = 10,338*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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