

U.S. Department of Labor Employment and Training Administration			SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION				
1a. Grantee: Regular SCSEP Nationwide Roll-Up	1b. Sub-Grantee:	2. Grantee Code:		
3a. Report Period Ending: FINAL	3b. Program Year(s): 2012	4. Number of Authorized Positions: 45681	5. Number of Modified Positions: 44218	
B. PARTICIPATION LEVELS				
1. Carried Over from the Previous Program Year: Q1: 44172 YTD: 44066	2. New Participants: Q: YTD: 23485	3. Total Exits: Q: YTD: 25523	4. Current Participants: 42028	
			5a. Vacancies: 2138	
5b. Rejected Records: 74		5c. Records with Duration Rejects: 40		
6. Number of Persons on Waiting List: Current: YTD:		7. Co-Enrollments: Q: YTD: 26530		
8a. Exits Due to Unsubsidized Employment: Q: YTD: 9049	9a. Transferred Into Project: Q: YTD: 1550	9c. Change of Sub- Grantee Into Project: Q: YTD:	10a. Placements: Q: YTD: 9875	10d. Percent of Placements with Benefits: Q: L4Q: 28
8b. Other Reasons for Exit: Q: YTD: 10699	9b. Transferred Out of Project: Q: YTD: 1231	9d. Change of Sub- Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: YTD: 304	10e. Average Hours per Week in Placement: Q: L4Q: 28.4
8c. Exclusions: Q: YTD: 5772			10c. Average Starting Wage in Placements: Q: L4Q: \$9.98	10f. Placements without Entered Employment: Q: YTD: 924
8d. Exclusions after Exit: Q: YTD: 700				
11. Number of Hours of Training: Q: YTD: 628525	12. % Participants Assigned 18-22 Hours per Week: Q: YTD: 44		13. Average Project Duration: Q: 19.8 L9Q: 21.4	
C. COMMUNITY SERVICE ASSIGNMENTS			Q	YTD
1. Number of participants providing service to the general community				51379
2. Total number of hours worked in service to the general community				27018045
3. Number of participants providing service to the elderly community				20158
4. Total number of hours worked in service to the elderly community				10142784
5. Total number of participants providing community service				67093
6. Total number of hours worked in community service				37227486

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male			23483	35		
	2. Female			44212	65		
Age at Enrollment	3. 55-59			27305	40		
	4. 60-64			19609	29		
	5. 65-69			11436	17		
	6. 70-74			5971	9		
	7. 75 & over			3472	5		
Ethnicity	8. Hispanic, Latino or Spanish origin			8244	12		
Race	9. American Indian or Alaska Native			1813	3		
	10. Asian			2539	4		
	11. Black or African American			23880	35		
	12. Native Hawaiian or Pacific Islander			523	1		
	13. White			36638	54		
Education	14. 8th grade & under			4316	6		
	15. 9th grade – 11th grade			9542	14		
	16. High School diploma or equivalent			26392	39		
	17. 1 – 3 years college			15244	22		
	18. Post-secondary certificate			1354	2		
	19. Associate's degree			2371	3		
	20. Bachelor's degree or equivalent			5931	9		
	21. Some graduate school			771	1		
	22. Master's degree			1646	2		
	23. Doctoral degree			200	0		
Additional Measures	24. Family income at or below the poverty level			59508	88		
	25. Individuals with disabilities			9977	15		
	26. Individuals with limited English proficiency			7240	11		
	27. Individuals with low literacy skills			13937	21		
	28. Individuals residing in rural areas			18592	28		
	29. Individuals with low employment prospects			59191	87		
	30. Individuals who failed to find employment after using WIA Title I			13240	20		
	31. Individuals age 75 and over at date of report			6431	9		
	32. Individuals who are homeless or at risk of homelessness			27913	42		
	33. Displaced homemakers			5567	8		
	34. Veterans (or eligible spouse of veteran)			8470	12		
	Post-9/11 era veterans			130	0		
	35. Individuals receiving public assistance			36984	55		
	36. Individuals with severe disability			1593	2		
	37. Individuals who are frail			275	0		
	38. Individuals old enough for but not receiving SS Title II			1168	2		
39. Individuals with severely limited employment prospects in areas of persistent unemployment			9911	15			

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	86.0%		78.1% N = 37,227,486 D = 47,658,407	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	36.0%		42.5% N = 8,630 D = 20,295	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	66.0%		74.4% N = 7,785 D = 10,462	
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7700		7163 N = 49,501,159 D = 6,911	
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	165.0%		152.8% N = 67,551 D = 44,218	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.54		2.66 N = 175,818 D = 66,011	

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter		71.9% N = 7,504 D = 10,434	
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter		1.0% N = 194 D = 18,998	

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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