

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a.</b> Grantee: National Urban League	<b>1b.</b> Sub-Grantee:	<b>2.</b> Grantee Code: 155	
<b>3a.</b> Report Period Ending: 06/30/2013	<b>3b.</b> Program Year(s): 2012	<b>4.</b> Number of Authorized Positions: 907	<b>5.</b> Number of Modified Positions: 888
<b>B. PARTICIPATION LEVELS</b>			
<b>1.</b> Carried Over from the Previous Program Year: Q1: 983 YTD: 976	<b>2.</b> New Participants: Q: 190 YTD: 541	<b>3.</b> Total Exits: Q: 124 YTD: 604	<b>4.</b> Current Participants: 913  <b>5a.</b> Vacancies: -25
<b>5b.</b> Rejected Records: 0		<b>5c.</b> Records with Duration Rejects: 0	
<b>6.</b> Number of Persons on Waiting List: Current: 11 YTD:		<b>7.</b> Co-Enrollments: Q: 295 YTD: 405	
<b>8a.</b> Exits Due to Unsubsidized Employment: Q: 28 YTD: 131	<b>9a.</b> Transferred Into Project: Q: 1 YTD: 111	<b>9c.</b> Change of Sub-Grantee Into Project: Q: YTD:	<b>10a.</b> Placements: Q: 28 YTD: 145
<b>8b.</b> Other Reasons for Exit: Q: 79 YTD: 260	<b>9b.</b> Transferred Out of Project: Q: 0 YTD: 115	<b>9d.</b> Change of Sub-Grantee Out of Project: Q: YTD:	<b>10b.</b> OJE Placements: Q: 1 YTD: 2
<b>8c.</b> Exclusions: Q: 17 YTD: 98			<b>10c.</b> Average Starting Wage in Placements: Q: \$10.74 L4Q: \$10.78
<b>8d.</b> Exclusions after Exit: Q: 1 YTD: 11			<b>10d.</b> Percent of Placements with Benefits: Q: 57 L4Q: 44 <b>10e.</b> Average Hours per Week in Placement: Q: 33.5 L4Q: 30.9 <b>10f.</b> Placements without Entered Employment: Q: 0 YTD: 4
<b>11.</b> Number of Hours of Training: Q: 7234 YTD: 10610	<b>12.</b> % Participants Assigned 18-22 Hours per Week: Q: 44 YTD: 35		<b>13.</b> Average Project Duration: Q: 18.1 L9Q: 22.1
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
		<b>Q</b>	<b>YTD</b>
<b>1.</b> Number of participants providing service to the general community		837	1225
<b>2.</b> Total number of hours worked in service to the general community		166844	570642
<b>3.</b> Number of participants providing service to the elderly community		213	376
<b>4.</b> Total number of hours worked in service to the elderly community		46470	150621
<b>5.</b> Total number of participants providing community service		1033	1512
<b>6.</b> Total number of hours worked in community service		213314	721263

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<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	426	41	619	41	619	41
	2. Female	611	59	897	59	897	59
<b>Age at Enrollment</b>	3. 55-59	468	45	711	47	711	47
	4. 60-64	316	30	442	29	442	29
	5. 65-69	147	14	205	14	205	14
	6. 70-74	75	7	108	7	108	7
	7. 75 & over	31	3	51	3	51	3
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	82	8	116	8	116	8
<b>Race</b>	9. American Indian or Alaska Native	19	2	25	2	25	2
	10. Asian	9	1	12	1	12	1
	11. Black or African American	818	79	1179	78	1179	78
	12. Native Hawaiian or Pacific Islander	1	0	2	0	2	0
	13. White	158	15	250	16	250	16
<b>Education</b>	14. 8th grade & under	48	5	66	4	66	4
	15. 9th grade – 11th grade	143	14	207	14	207	14
	16. High School diploma or equivalent	455	44	670	44	670	44
	17. 1 – 3 years college	194	19	294	19	294	19
	18. Post-secondary certificate	21	2	33	2	33	2
	19. Associate's degree	50	5	74	5	74	5
	20. Bachelor's degree or equivalent	82	8	106	7	106	7
	21. Some graduate school	15	1	18	1	18	1
	22. Master's degree	27	3	46	3	46	3
	23. Doctoral degree	1	0	2	0	2	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	951	92	1380	91	1380	91
	25. Individuals with disabilities	250	24	340	22	340	22
	26. Individuals with limited English proficiency	81	8	111	7	111	7
	27. Individuals with low literacy skills	484	47	679	45	679	45
	28. Individuals residing in rural areas	9	1	28	2	28	2
	29. Individuals with low employment prospects	890	86	1236	81	1236	81
	30. Individuals who failed to find employment after using WIA Title I	523	51	721	48	721	48
	31. Individuals age 75 and over at date of report	57	5	91	6	91	6
	32. Individuals who are homeless or at risk of homelessness	205	20	322	21	322	21
	33. Displaced homemakers	42	4	60	4	60	4
	34. Veterans (or eligible spouse of veteran)	89	9	147	10	147	10
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	709	68	1022	67	1022	67
	36. Individuals with severe disability	19	2	139	9	139	9
	37. Individuals who are frail	1	0	37	2	37	2
	38. Individuals old enough for but not receiving SS Title II	5	0	13	1	13	1
39. Individuals with severely limited employment prospects in areas of persistent unemployment	131	13	290	19	290	19	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	88.7%	90.7% N = 213,314 D = 235,190	75.2% N = 721,263 D = 959,086	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	28.9%	44.2% N = 34 D = 77	30.7% N = 137 D = 446	30.7% N = 137 D = 446
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	73.0%	72.4% N = 21 D = 29	70.9% N = 105 D = 148	70.9% N = 105 D = 148
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8500	8701 N = 182,717 D = 21	8867 N = 922,175 D = 104	8867 N = 922,175 D = 104
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%	116.8% N = 1,037 D = 888	170.8% N = 1,517 D = 888	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.45	2.68 N = 2,777 D = 1,035	2.82 N = 4,264 D = 1,512	2.82 N = 4,264 D = 1,512

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	72.4% N = 21 D = 29	66.0% N = 97 D = 147	66.0% N = 97 D = 147
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 74	0.0% N = 0 D = 432	0.0% N = 0 D = 432

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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