U.S. Department of Labor	**SCSEP Quarterly Progress Report**
Employment and Training Administration	**ETA 5140**

A. GRANTEE INFORMATION

1a. Grantee: National Urban League	**1b.** Sub-Grantee:	**2.** Grantee Code: 155	
3a. Report Period Ending: 09/30/2012	**3b.** Program Year(s): 2012	**4.** Number of Authorized Positions: N/A*	**5.** Number of Modified Positions: N/A*

B. PARTICIPATION LEVELS

1. Carried Over from the Previous Program Year: Q1: 983 YTD: 983	**2.** New Participants: Q: 35 YTD: 35	**3.** Total Exits: Q: 142 YTD: 142	**4.** Current Participants: 876
			5a. Vacancies: -876*

5b. Rejected Records: 3	**5c.** Records with Duration Rejects: N/A

6. Number of Persons on Waiting List: Current: 8 YTD:	**7.** Co-Enrollments: Q: 277 YTD: 277

8a. Exits Due to Unsubsidized Employment: Q: 35 YTD: 35 **8b.** Other Reasons for Exit: Q: 80 YTD: 80 **8c.** Exclusions: Q: 27 YTD: 27 **8d.** Exclusions after Exit: Q: 4 YTD: 4	**9a.** Transferred Into Project: Q: 0 YTD: 0 **9b.** Transferred Out of Project: Q: 0 YTD: 0	**9c.** Change of Sub-Grantee Into Project: Q: YTD: **9d.** Change of Sub-Grantee Out of Project: Q: YTD:	**10a.** Placements: Q: 38 YTD: 38 **10b.** OJE Placements: Q: 0 YTD: 0 **10c.** Average Starting Wage in Placements: Q: $10.96 L4Q: $10.97	**10d.** Percent of Placements with Benefits: Q: 40 L4Q: 41 **10e.** Average Hours per Week in Placement: Q: 29.5 L4Q: 30.2 **10f.** Placements without Entered Employment: Q: 0 YTD: 0

11. Number of Hours of Training: Q: 0* YTD: 0*	**12.** % Participants Assigned 18-22 Hours per Week: Q: 67* YTD: 67*	**13.** Average Project Duration: Q: 22.2 L9Q: 22.4

C. COMMUNITY SERVICE ASSIGNMENTS

	Q	**YTD**
1. Number of participants providing service to the general community	812	812
2. Total number of hours worked in service to the general community	842*	842*
3. Number of participants providing service to the elderly community	220	220
4. Total number of hours worked in service to the elderly community	972*	972*
5. Total number of participants providing community service	1005	1005
6. Total number of hours worked in community service	1814*	1814*

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D. PARTICIPANT CHARACTERISTICS

		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	**1.** Male	421	41	421	41	658	42
	2. Female	596	59	596	59	911	58
Age at Enrollment	**3.** 55-59	469	46	469	46	726	46
	4. 60-64	296	29	296	29	432	28
	5. 65-69	137	13	137	13	215	14
	6. 70-74	76	7	76	7	128	8
	7. 75 & over	40	4	40	4	69	4
Ethnicity	**8.** Hispanic, Latino or Spanish origin	90	9	90	9	128	8
Race	**9.** American Indian or Alaska Native	17	2	17	2	25	2
	10. Asian	6	1	6	1	15	1
	11. Black or African American	791	78	791	78	1223	78
	12. Native Hawaiian or Pacific Islander	2	0	2	0	3	0
	13. White	159	16	159	16	248	16
Education	**14.** 8th grade & under	55	5	55	5	85	5
	15. 9th grade – 11th grade	139	14	139	14	218	14
	16. High School diploma or equivalent	447	44	447	44	666	42
	17. 1 – 3 years college	195	19	195	19	317	20
	18. Post-secondary certificate	19	2	19	2	27	2
	19. Associate's degree	48	5	48	5	74	5
	20. Bachelor's degree or equivalent	70	7	70	7	116	7
	21. Some graduate school	11	1	11	1	17	1
	22. Master's degree	33	3	33	3	46	3
	23. Doctoral degree	0	0	0	0	2	0
Additional Measures	**24.** Family income at or below the poverty level	912	90	912	90	1421	91
	25. Individuals with disabilities	202	20	202	20	303	19
	26. Individuals with limited English proficiency	94	9	94	9	136	9
	27. Individuals with low literacy skills	456	45	456	45	652	42
	28. Individuals residing in rural areas	22	2	22	2	25	2
	29. Individuals with low employment prospects	798	78	798	78	1256	80
	30. Individuals who failed to find employment after using WIA Title I	456	45	456	45	701	46
	31. Individuals age 75 and over at date of report	66	6	66	6	124	8
	32. Individuals who are homeless or at risk of homelessness	183	18	183	18	283	19
	33. Displaced homemakers	28	3	28	3	46	3
	34. Veterans (or eligible spouse of veteran)	104	10	104	10	165	11
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	655	64	655	64	992	63
	36. Individuals with severe disability	12	1	12	1	12	1
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	1	0	1	0	1	0
	39. Individuals with severely limited employment prospects in areas of persistent unemployment	0	0	0	0	0	0

E. CORE PERFORMANCE MEASURES

MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	88.7%	N/A* 	N/A* N = 1,814* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	28.9%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	24.8%* N = 118* D = 476*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	73.0%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	77.0%* N = 107* D = 139*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8500	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	9252* N = 906,677* D = 98*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0% :	N/A* N = 1,018* D = 0*	N/A* N = 1,018* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.45	2.35 N = 2,392 D = 1,017	2.35 N = 2,392 D = 1,017	2.34 N = 3,565 D = 1,522

F. ADDITIONAL PERFORMANCE MEASURES

MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	75.5%* N = 105* D = 139*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL   means the stated negotiated target rate for that performance measure.

Q   means the count or rate for the current reporting quarter.

YTD   means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q   means the count or rate for the most recent four quarters, including the current reporting quarter.

N   means the numerator used in the calculation of the rate.

D   means the denominator used in the calculation of the rate.

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