

U.S. Department of Labor Employment and Training Administration			SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION				
1a. Grantee: National Urban League	1b. Sub-Grantee:	2. Grantee Code: 155		
3a. Report Period Ending: FINAL	3b. Program Year(s): 2012	4. Number of Authorized Positions: 907	5. Number of Modified Positions: 888	
B. PARTICIPATION LEVELS				
1. Carried Over from the Previous Program Year: Q1: 983 YTD: 975	2. New Participants: Q: YTD: 545	3. Total Exits: Q: YTD: 611	4. Current Participants: 909	
			5a. Vacancies: -22	
5b. Rejected Records: 1		5c. Records with Duration Rejects: 0		
6. Number of Persons on Waiting List: Current: YTD:		7. Co-Enrollments: Q: YTD: 482		
8a. Exits Due to Unsubsidized Employment: Q: YTD: 134	9a. Transferred Into Project: Q: YTD: 111	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: YTD: 147	10d. Percent of Placements with Benefits: Q: L4Q: 45
8b. Other Reasons for Exit: Q: YTD: 264	9b. Transferred Out of Project: Q: YTD: 115	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: YTD: 2	10e. Average Hours per Week in Placement: Q: L4Q: 30.9
8c. Exclusions: Q: YTD: 98			10c. Average Starting Wage in Placements: Q: L4Q: \$10.79	10f. Placements without Entered Employment: Q: YTD: 4
8d. Exclusions after Exit: Q: YTD: 12				
11. Number of Hours of Training: Q: YTD: 10540	12. % Participants Assigned 18-22 Hours per Week: Q: YTD: 35		13. Average Project Duration: Q: 18.0 L9Q: 22.0	
C. COMMUNITY SERVICE ASSIGNMENTS			Q	YTD
1. Number of participants providing service to the general community				1227
2. Total number of hours worked in service to the general community				568395
3. Number of participants providing service to the elderly community				376
4. Total number of hours worked in service to the elderly community				150198
5. Total number of participants providing community service				1514
6. Total number of hours worked in community service				718593

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male			620	41		
	2. Female			899	59		
Age at Enrollment	3. 55-59			711	47		
	4. 60-64			443	29		
	5. 65-69			205	13		
	6. 70-74			110	7		
	7. 75 & over			51	3		
Ethnicity	8. Hispanic, Latino or Spanish origin			116	8		
Race	9. American Indian or Alaska Native			25	2		
	10. Asian			12	1		
	11. Black or African American			1182	78		
	12. Native Hawaiian or Pacific Islander			2	0		
	13. White			250	16		
Education	14. 8th grade & under			66	4		
	15. 9th grade – 11th grade			207	14		
	16. High School diploma or equivalent			670	44		
	17. 1 – 3 years college			295	19		
	18. Post-secondary certificate			33	2		
	19. Associate's degree			75	5		
	20. Bachelor's degree or equivalent			106	7		
	21. Some graduate school			19	1		
	22. Master's degree			47	3		
	23. Doctoral degree			2	0		
Additional Measures	24. Family income at or below the poverty level			1382	91		
	25. Individuals with disabilities			343	23		
	26. Individuals with limited English proficiency			111	7		
	27. Individuals with low literacy skills			679	45		
	28. Individuals residing in rural areas			28	2		
	29. Individuals with low employment prospects			1240	82		
	30. Individuals who failed to find employment after using WIA Title I			791	52		
	31. Individuals age 75 and over at date of report			91	6		
	32. Individuals who are homeless or at risk of homelessness			322	21		
	33. Displaced homemakers			60	4		
	34. Veterans (or eligible spouse of veteran)			148	10		
	Post-9/11 era veterans			0	0		
	35. Individuals receiving public assistance			1024	67		
	36. Individuals with severe disability			95	6		
	37. Individuals who are frail			2	0		
	38. Individuals old enough for but not receiving SS Title II			13	1		
	39. Individuals with severely limited employment prospects in areas of persistent unemployment			291	19		

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	88.7%		74.9% N = 718,593 D = 959,156	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	28.9%		30.7% N = 138 D = 450	
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	73.0%		71.6% N = 106 D = 148	
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8500		8867 N = 922,175 D = 104	
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	175.0%		171.2% N = 1,520 D = 888	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.45		2.81 N = 4,263 D = 1,515	

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter		66.7% N = 98 D = 147	
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter		0.0% N = 0 D = 435	

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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