

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a. Grantee:</b> National Indian Council on the Aging (Set-aside Grant)	<b>1b. Sub-Grantee:</b>	<b>2. Grantee Code:</b> 154	
<b>3a. Report Period Ending:</b> 03/31/2013	<b>3b. Program Year(s):</b> 2012	<b>4. Number of Authorized Positions:</b> 590	<b>5. Number of Modified Positions:</b> 569
<b>B. PARTICIPATION LEVELS</b>			
<b>1. Carried Over from the Previous Program Year:</b> Q1: 430 YTD: 431	<b>2. New Participants:</b> Q: 97 YTD: 138	<b>3. Total Exits:</b> Q: 39 YTD: 135	<b>4. Current Participants:</b> 434
			<b>5a. Vacancies:</b> 135
<b>5b. Rejected Records: 0</b>		<b>5c. Records with Duration Rejects: 0</b>	
<b>6. Number of Persons on Waiting List:</b> Current: 0 YTD:		<b>7. Co-Enrollments:</b> Q: 46 YTD: 57	
<b>8a. Exits Due to Unsubsidized Employment:</b> Q: 3 YTD: 14	<b>9a. Transferred Into Project:</b> Q: 12 YTD: 12	<b>9c. Change of Sub- Grantee Into Project:</b> Q: YTD:	<b>10a. Placements:</b> Q: 5 YTD: 19
<b>8b. Other Reasons for Exit:</b> Q: 26 YTD: 96	<b>9b. Transferred Out of Project:</b> Q: 0 YTD: 0	<b>9d. Change of Sub- Grantee Out of Project:</b> Q: YTD:	<b>10b. OJE Placements:</b> Q: 0 YTD: 0
<b>8c. Exclusions:</b> Q: 10 YTD: 25			<b>10c. Average Starting Wage in Placements:</b> Q: \$9.29 L4Q: \$9.40
<b>8d. Exclusions after Exit:</b> Q: 1 YTD: 2			<b>10d. Percent of Placements with Benefits:</b> Q: 0 L4Q: 29
			<b>10e. Average Hours per Week in Placement:</b> Q: 20.0 L4Q: 25.5
			<b>10f. Placements without Entered Employment:</b> Q: 0 YTD: 2
<b>11. Number of Hours of Training:</b> Q: 163 YTD: 652	<b>12. % Participants Assigned 18-22 Hours per Week:</b> Q: 45 YTD: 66		<b>13. Average Project Duration:</b> Q: 19.9 L9Q: 23.0
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
			<b>Q</b>
			<b>YTD</b>
<b>1. Number of participants providing service to the general community</b>			271
<b>2. Total number of hours worked in service to the general community</b>			58373
<b>3. Number of participants providing service to the elderly community</b>			185
<b>4. Total number of hours worked in service to the elderly community</b>			37177
<b>5. Total number of participants providing community service</b>			454
<b>6. Total number of hours worked in community service</b>			95550

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ETA-5140  
(Revised January, 2013)

<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	178	38	208	37	239	37
	2. Female	295	62	361	63	405	63
<b>Age at Enrollment</b>	3. 55-59	161	34	186	33	210	33
	4. 60-64	150	32	179	31	200	31
	5. 65-69	85	18	107	19	126	20
	6. 70-74	44	9	58	10	65	10
	7. 75 & over	33	7	39	7	43	7
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	51	11	63	11	72	11
<b>Race</b>	9. American Indian or Alaska Native	247	52	292	51	326	51
	10. Asian	5	1	6	1	6	1
	11. Black or African American	68	14	78	14	88	14
	12. Native Hawaiian or Pacific Islander	2	0	3	1	3	0
	13. White	109	23	138	24	159	25
<b>Education</b>	14. 8th grade & under	45	10	57	10	68	11
	15. 9th grade – 11th grade	88	19	104	18	119	18
	16. High School diploma or equivalent	201	42	239	42	267	41
	17. 1 – 3 years college	80	17	99	17	109	17
	18. Post-secondary certificate	10	2	12	2	14	2
	19. Associate's degree	16	3	18	3	22	3
	20. Bachelor's degree or equivalent	21	4	23	4	28	4
	21. Some graduate school	5	1	8	1	8	1
	22. Master's degree	7	1	9	2	9	1
	23. Doctoral degree	0	0	0	0	0	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	434	92	513	90	580	90
	25. Individuals with disabilities	90	19	112	20	123	19
	26. Individuals with limited English proficiency	68	14	78	14	93	14
	27. Individuals with low literacy skills	70	15	89	16	108	17
	28. Individuals residing in rural areas	217	46	249	44	271	43
	29. Individuals with low employment prospects	314	66	379	67	418	65
	30. Individuals who failed to find employment after using WIA Title I	67	14	82	15	92	15
	31. Individuals age 75 and over at date of report	43	9	55	10	63	10
	32. Individuals who are homeless or at risk of homelessness	111	24	126	22	133	21
	33. Displaced homemakers	40	8	53	9	56	9
	34. Veterans (or eligible spouse of veteran)	71	15	81	14	89	14
	Post-9/11 era veterans	0	0	0	0	0	0
	35. Individuals receiving public assistance	288	61	343	60	393	61
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	0	0	0	0	1	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	13	3	17	3	21	3	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	87.1%	61.6% N = 95,550 D = 155,174	63.0% N = 293,312 D = 465,359	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	25.0%	11.4% N = 4 D = 35	16.8% N = 23 D = 137	18.0% N = 32 D = 178
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	71.8%	77.8% N = 7 D = 9	68.3% N = 28 D = 41	72.7% N = 40 D = 55
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	8245	8732 N = 52,394 D = 6	7079 N = 191,128 D = 27	7407 N = 274,043 D = 37
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	153.3%	83.1% N = 473 D = 569	100.0% N = 569 D = 569	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.20	2.25 N = 1,064 D = 472	2.23 N = 1,260 D = 564	2.20 N = 1,392 D = 634

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	66.7% N = 6 D = 9	65.9% N = 27 D = 41	70.9% N = 39 D = 55
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 35	0.0% N = 0 D = 135	0.0% N = 0 D = 176

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

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