

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: National Council on the Aging	1b. Sub-Grantee:	2. Grantee Code: 153	
3a. Report Period Ending: 06/30/2013	3b. Program Year(s): 2012	4. Number of Authorized Positions: 2643	5. Number of Modified Positions: 2619
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 2222 YTD: 2217	2. New Participants: Q: 522 YTD: 2229	3. Total Exits: Q: 421 YTD: 1757	4. Current Participants: 2689
			5a. Vacancies: -96
5b. Rejected Records: 41		5c. Records with Duration Rejects: 12	
6. Number of Persons on Waiting List: Current: 46 YTD:		7. Co-Enrollments: Q: 2048 YTD: 2927	
8a. Exits Due to Unsubsidized Employment: Q: 142 YTD: 588	9a. Transferred Into Project: Q: 18 YTD: 41	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 143 YTD: 601
8b. Other Reasons for Exit: Q: 159 YTD: 623	9b. Transferred Out of Project: Q: 0 YTD: 91	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 5 YTD: 13
8c. Exclusions: Q: 120 YTD: 455			10c. Average Starting Wage in Placements: Q: \$10.34 L4Q: \$9.89
8d. Exclusions after Exit: Q: 6 YTD: 52			10d. Percent of Placements with Benefits: Q: 26 L4Q: 34
			10e. Average Hours per Week in Placement: Q: 27.6 L4Q: 28.4
			10f. Placements without Entered Employment: Q: 22 YTD: 56
11. Number of Hours of Training: Q: 0 YTD: 3914	12. % Participants Assigned 18-22 Hours per Week: Q: 22 YTD: 25		13. Average Project Duration: Q: 16.2 L9Q: 19.8
C. COMMUNITY SERVICE ASSIGNMENTS			
			Q
			YTD
1. Number of participants providing service to the general community			2282
2. Total number of hours worked in service to the general community			448734
3. Number of participants providing service to the elderly community			822
4. Total number of hours worked in service to the elderly community			171688
5. Total number of participants providing community service			3062
6. Total number of hours worked in community service			631502

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	1079	35	1563	35	1563	35
	2. Female	2019	65	2869	65	2869	65
Age at Enrollment	3. 55-59	1175	38	1684	38	1684	38
	4. 60-64	910	29	1292	29	1292	29
	5. 65-69	559	18	786	18	786	18
	6. 70-74	282	9	409	9	409	9
	7. 75 & over	184	6	275	6	275	6
Ethnicity	8. Hispanic, Latino or Spanish origin	195	6	275	6	275	6
Race	9. American Indian or Alaska Native	12	0	23	1	23	1
	10. Asian	115	4	170	4	170	4
	11. Black or African American	941	30	1320	30	1320	30
	12. Native Hawaiian or Pacific Islander	15	0	21	0	21	0
	13. White	1814	58	2633	59	2633	59
Education	14. 8th grade & under	117	4	162	4	162	4
	15. 9th grade – 11th grade	340	11	488	11	488	11
	16. High School diploma or equivalent	1294	42	1873	42	1873	42
	17. 1 – 3 years college	811	26	1120	25	1120	25
	18. Post-secondary certificate	39	1	57	1	57	1
	19. Associate's degree	74	2	102	2	102	2
	20. Bachelor's degree or equivalent	302	10	432	10	432	10
	21. Some graduate school	46	1	67	2	67	2
	22. Master's degree	67	2	120	3	120	3
	23. Doctoral degree	9	0	14	0	14	0
Additional Measures	24. Family income at or below the poverty level	2739	88	3891	88	3891	88
	25. Individuals with disabilities	585	19	806	18	806	18
	26. Individuals with limited English proficiency	200	6	279	6	279	6
	27. Individuals with low literacy skills	288	9	433	10	433	10
	28. Individuals residing in rural areas	906	29	1264	29	1264	29
	29. Individuals with low employment prospects	2901	93	4153	93	4153	93
	30. Individuals who failed to find employment after using WIA Title I	2278	73	3218	73	3218	73
	31. Individuals age 75 and over at date of report	273	9	428	10	428	10
	32. Individuals who are homeless or at risk of homelessness	1498	48	2075	47	2075	47
	33. Displaced homemakers	324	10	519	12	519	12
	34. Veterans (or eligible spouse of veteran)	435	14	623	14	623	14
	Post-9/11 era veterans	1	0	2	0	2	0
	35. Individuals receiving public assistance	1951	63	2719	61	2719	61
	36. Individuals with severe disability	4	0	12	0	12	0
	37. Individuals who are frail	2	0	4	0	4	0
	38. Individuals old enough for but not receiving SS Title II	3	0	12	0	12	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	52	2	263	6	263	6	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	84.2%	88.3% N = 631,502 D = 714,987	72.7% N = 2,076,352 D = 2,856,034	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	50.8%	44.4% N = 112 D = 252	40.8% N = 545 D = 1,336	40.8% N = 545 D = 1,336
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.0%	58.8% N = 90 D = 153	70.0% N = 486 D = 694	70.0% N = 486 D = 694
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7899	5788 N = 468,862 D = 81	7029 N = 3,184,194 D = 453	7029 N = 3,184,194 D = 453
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	159.2%	118.7% N = 3,110 D = 2,619	169.8% N = 4,446 D = 2,619	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	3.03 N = 9,419 D = 3,107	3.06 N = 13,513 D = 4,410	3.06 N = 13,513 D = 4,410

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	54.2% N = 83 D = 153	67.9% N = 468 D = 689	67.9% N = 468 D = 689
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 250	0.0% N = 0 D = 1,328	0.0% N = 0 D = 1,328

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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