

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
<b>A. GRANTEE INFORMATION</b>			
<b>1a.</b> Grantee: National Council on the Aging	<b>1b.</b> Sub-Grantee:	<b>2.</b> Grantee Code: 153	
<b>3a.</b> Report Period Ending: 03/31/2013	<b>3b.</b> Program Year(s): 2012	<b>4.</b> Number of Authorized Positions: 2643	<b>5.</b> Number of Modified Positions: 2619
<b>B. PARTICIPATION LEVELS</b>			
<b>1.</b> Carried Over from the Previous Program Year: Q1: 2222 YTD: 2225	<b>2.</b> New Participants: Q: 734 YTD: 1709	<b>3.</b> Total Exits: Q: 347 YTD: 1293	<b>4.</b> Current Participants: 2641
			<b>5a.</b> Vacancies: -22
<b>5b.</b> Rejected Records: 1		<b>5c.</b> Records with Duration Rejects: 1	
<b>6.</b> Number of Persons on Waiting List: Current: 44 YTD:		<b>7.</b> Co-Enrollments: Q: 1886 YTD: 2496	
<b>8a.</b> Exits Due to Unsubsidized Employment: Q: 124 YTD: 429	<b>9a.</b> Transferred Into Project: Q: 1 YTD: 23	<b>9c.</b> Change of Sub-Grantee Into Project: Q: YTD:	<b>10a.</b> Placements: Q: 129 YTD: 445
<b>8b.</b> Other Reasons for Exit: Q: 110 YTD: 446	<b>9b.</b> Transferred Out of Project: Q: 1 YTD: 91	<b>9d.</b> Change of Sub-Grantee Out of Project: Q: YTD:	<b>10b.</b> OJE Placements: Q: 0 YTD: 0
<b>8c.</b> Exclusions: Q: 112 YTD: 327		<b>10c.</b> Average Starting Wage in Placements: Q: \$10.06 L4Q: \$9.70	<b>10d.</b> Percent of Placements with Benefits: Q: 36 L4Q: 35
<b>8d.</b> Exclusions after Exit: Q: 9 YTD: 45			<b>10e.</b> Average Hours per Week in Placement: Q: 28.7 L4Q: 28.9
			<b>10f.</b> Placements without Entered Employment: Q: 17 YTD: 50
<b>11.</b> Number of Hours of Training: Q: 10 YTD: 3904	<b>12.</b> % Participants Assigned 18-22 Hours per Week: Q: 22 YTD: 21		<b>13.</b> Average Project Duration: Q: 16.4 L9Q: 19.4
<b>C. COMMUNITY SERVICE ASSIGNMENTS</b>			
			<b>Q</b>
			<b>YTD</b>
<b>1.</b> Number of participants providing service to the general community			2257
<b>2.</b> Total number of hours worked in service to the general community			322790
<b>3.</b> Number of participants providing service to the elderly community			769
<b>4.</b> Total number of hours worked in service to the elderly community			118355
<b>5.</b> Total number of participants providing community service			2947
<b>6.</b> Total number of hours worked in community service			441482
			2967
			972896
			1147
			388560
			3905
			1362234

Authorized for Local Reproduction

ETA-5140  
(Revised January, 2013)

<b>D. PARTICIPANT CHARACTERISTICS</b>							
		<b>Q No.</b>	<b>Q %</b>	<b>YTD No.</b>	<b>YTD %</b>	<b>L4Q No.</b>	<b>L4Q %</b>
<b>Gender</b>	1. Male	1022	34	1368	35	1570	35
	2. Female	1960	66	2560	65	2970	65
<b>Age at Enrollment</b>	3. 55-59	1112	37	1472	37	1682	37
	4. 60-64	876	29	1140	29	1279	28
	5. 65-69	545	18	702	18	812	18
	6. 70-74	271	9	369	9	457	10
	7. 75 & over	184	6	251	6	316	7
<b>Ethnicity</b>	8. Hispanic, Latino or Spanish origin	167	6	233	6	256	6
<b>Race</b>	9. American Indian or Alaska Native	16	1	23	1	29	1
	10. Asian	111	4	150	4	173	4
	11. Black or African American	887	30	1156	29	1350	30
	12. Native Hawaiian or Pacific Islander	14	0	18	0	18	0
	13. White	1767	59	2342	60	2710	60
<b>Education</b>	14. 8th grade & under	106	4	138	4	177	4
	15. 9th grade – 11th grade	333	11	439	11	532	12
	16. High School diploma or equivalent	1243	42	1667	42	1932	42
	17. 1 – 3 years college	793	27	1012	26	1146	25
	18. Post-secondary certificate	37	1	48	1	54	1
	19. Associate's degree	56	2	79	2	85	2
	20. Bachelor's degree or equivalent	291	10	373	9	420	9
	21. Some graduate school	51	2	59	1	65	1
	22. Master's degree	67	2	103	3	119	3
	23. Doctoral degree	9	0	14	0	14	0
<b>Additional Measures</b>	24. Family income at or below the poverty level	2576	86	3389	86	3908	86
	25. Individuals with disabilities	526	18	685	17	759	17
	26. Individuals with limited English proficiency	180	6	236	6	271	6
	27. Individuals with low literacy skills	297	10	404	10	491	11
	28. Individuals residing in rural areas	909	30	1147	29	1285	30
	29. Individuals with low employment prospects	2775	93	3668	93	4241	93
	30. Individuals who failed to find employment after using WIA Title I	2133	71	2775	71	2993	70
	31. Individuals age 75 and over at date of report	272	9	390	10	572	13
	32. Individuals who are homeless or at risk of homelessness	1403	47	1778	46	1928	45
	33. Displaced homemakers	364	12	504	13	588	13
	34. Veterans (or eligible spouse of veteran)	417	14	548	14	645	14
	Post-9/11 era veterans	0	0	1	0	1	0
	35. Individuals receiving public assistance	1879	63	2403	61	2726	60
	36. Individuals with severe disability	5	0	8	0	8	0
	37. Individuals who are frail	2	0	2	0	6	0
	38. Individuals old enough for but not receiving SS Title II	3	0	8	0	10	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	90	3	198	5	223	5	

<b>E. CORE PERFORMANCE MEASURES</b>					
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>GOAL</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Community Service</b>	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	84.2%	61.7% N = 441,482 D = 714,977	63.6% N = 1,362,234 D = 2,141,057	
<b>2. Common Measures Entered Employment</b>	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	50.8%	51.1% N = 135 D = 264	38.8% N = 417 D = 1,075	40.0% N = 537 D = 1,341
<b>3. Common Measures Employment Retention</b>	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.0%	71.7% N = 86 D = 120	70.3% N = 382 D = 543	73.1% N = 604 D = 826
<b>4. Common Measures Average Earnings</b>	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7899	6148 N = 516,447 D = 84	7285 N = 2,629,740 D = 361	7220 N = 3,927,679 D = 544
<b>5. Service Level</b>	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	159.2%	114.1% N = 2,988 D = 2,619	150.2% N = 3,934 D = 2,619	
<b>6. Service to Most in Need</b>	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	3.02 N = 9,003 D = 2,984	3.03 N = 11,788 D = 3,896	3.01 N = 12,925 D = 4,294

<b>F. ADDITIONAL PERFORMANCE MEASURES</b>				
<b>MEASURE</b>	<b>DESCRIPTION</b>	<b>Q RATE</b>	<b>YTD RATE</b>	<b>L4Q RATE</b>
<b>1. Retention at 1 year</b>	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	67.2% N = 80 D = 119	69.0% N = 372 D = 539	70.6% N = 580 D = 821
<b>2. Customer Satisfaction</b>	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
<b>3. Volunteerism</b>	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 260	0.0% N = 0 D = 1,069	0.0% N = 0 D = 1,335

**GOAL** means the stated negotiated target rate for that performance measure.

**Q** means the count or rate for the current reporting quarter.

**YTD** means the count or rate for the program year to date, from July 1st through the current reporting quarter.

**L4Q** means the count or rate for the most recent four quarters, including the current reporting quarter.

**N** means the numerator used in the calculation of the rate.

**D** means the denominator used in the calculation of the rate.

[View Record Lists](#)