

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: National Council on the Aging	1b. Sub-Grantee:	2. Grantee Code: 153	
3a. Report Period Ending: 12/31/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: 2643	5. Number of Modified Positions: 2619
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 2222 YTD: 2227	2. New Participants: Q: 432 YTD: 957	3. Total Exits: Q: 339 YTD: 909	4. Current Participants: 2275
			5a. Vacancies: 342
5b. Rejected Records: 4		5c. Records with Duration Rejects: 2	
6. Number of Persons on Waiting List: Current: 66 YTD:		7. Co-Enrollments: Q: 1537 YTD: 1909	
8a. Exits Due to Unsubsidized Employment: Q: 146 YTD: 289	9a. Transferred Into Project: Q: 22 YTD: 22	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 143 YTD: 305
8b. Other Reasons for Exit: Q: 112 YTD: 330	9b. Transferred Out of Project: Q: 0 YTD: 90	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 81 YTD: 200			10c. Average Starting Wage in Placements: Q: \$9.97 L4Q: \$9.47
8d. Exclusions after Exit: Q: 11 YTD: 27			10d. Percent of Placements with Benefits: Q: 34 L4Q: 33
			10e. Average Hours per Week in Placement: Q: 28.0 L4Q: 28.8
			10f. Placements without Entered Employment: Q: 46 YTD: 90
11. Number of Hours of Training: Q: 2844 YTD: 4276	12. % Participants Assigned 18-22 Hours per Week: Q: 14 YTD: 22		13. Average Project Duration: Q: 19.0 L9Q: 19.8
C. COMMUNITY SERVICE ASSIGNMENTS			
		Q	YTD
1. Number of participants providing service to the general community		1995	2384
2. Total number of hours worked in service to the general community		313241	639892
3. Number of participants providing service to the elderly community		634	899
4. Total number of hours worked in service to the elderly community		122427	267446
5. Total number of participants providing community service		2581	3156
6. Total number of hours worked in community service		436335	908595

Authorized for Local Reproduction

ETA-5140
(Revised January, 2013)

D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	843	32	1047	33	1409	33
	2. Female	1764	67	2130	67	2834	67
Age at Enrollment	3. 55-59	966	37	1165	37	1546	36
	4. 60-64	761	29	927	29	1177	28
	5. 65-69	468	18	564	18	751	18
	6. 70-74	249	10	313	10	456	11
	7. 75 & over	170	7	215	7	323	8
Ethnicity	8. Hispanic, Latino or Spanish origin	133	5	178	6	223	5
Race	9. American Indian or Alaska Native	17	1	22	1	32	1
	10. Asian	89	3	115	4	170	4
	11. Black or African American	774	30	943	30	1285	30
	12. Native Hawaiian or Pacific Islander	9	0	12	0	12	0
	13. White	1578	60	1914	60	2529	59
Education	14. 8th grade & under	87	3	110	3	180	4
	15. 9th grade – 11th grade	304	12	368	12	516	12
	16. High School diploma or equivalent	1096	42	1362	43	1826	43
	17. 1 – 3 years college	705	27	829	26	1068	25
	18. Post-secondary certificate	29	1	36	1	45	1
	19. Associate's degree	43	2	57	2	68	2
	20. Bachelor's degree or equivalent	244	9	288	9	379	9
	21. Some graduate school	42	2	47	1	57	1
	22. Master's degree	60	2	79	2	104	2
	23. Doctoral degree	4	0	8	0	10	0
Additional Measures	24. Family income at or below the poverty level	2187	84	2675	84	3577	84
	25. Individuals with disabilities	461	18	533	17	668	16
	26. Individuals with limited English proficiency	143	5	182	6	255	6
	27. Individuals with low literacy skills	286	11	358	11	521	12
	28. Individuals residing in rural areas	795	31	941	30	1186	30
	29. Individuals with low employment prospects	2445	94	2980	94	3978	94
	30. Individuals who failed to find employment after using WIA Title I	1784	69	2159	69	2631	66
	31. Individuals age 75 and over at date of report	259	10	345	11	599	14
	32. Individuals who are homeless or at risk of homelessness	1157	44	1359	43	1650	41
	33. Displaced homemakers	393	15	473	15	647	15
	34. Veterans (or eligible spouse of veteran)	351	13	432	14	594	14
	Post-9/11 era veterans	1	0	1	0	1	0
	35. Individuals receiving public assistance	1587	61	1900	60	2442	57
	36. Individuals with severe disability	2	0	3	0	3	0
	37. Individuals who are frail	0	0	0	0	6	0
	38. Individuals old enough for but not receiving SS Title II	4	0	6	0	8	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	55	2	103	3	135	3	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	84.2%	61.3% N = 436,335 D = 712,143	63.7% N = 908,595 D = 1,425,698	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	50.8%	27.8% N = 98 D = 353	28.1% N = 227 D = 809	37.0% N = 511 D = 1,380
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.0%	36.4% N = 59 D = 162	46.1% N = 197 D = 427	62.7% N = 580 D = 925
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7899	8138 N = 480,128 D = 59	8265 N = 1,495,936 D = 181	7796 N = 3,906,046 D = 501
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	159.2%	99.8% N = 2,614 D = 2,619	121.6% N = 3,184 D = 2,619	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided by the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.96 N = 7,718 D = 2,604	2.97 N = 9,341 D = 3,146	2.93 N = 11,686 D = 3,984

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	35.0% N = 56 D = 160	44.9% N = 191 D = 425	60.0% N = 552 D = 920
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	0.0% N = 0 D = 352	0.0% N = 0 D = 808	0.0% N = 0 D = 1,379

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

[View Record Lists](#)