

U.S. Department of Labor Employment and Training Administration		SCSEP Quarterly Progress Report ETA 5140	
A. GRANTEE INFORMATION			
1a. Grantee: National Council on the Aging	1b. Sub-Grantee:	2. Grantee Code: 153	
3a. Report Period Ending: 09/30/2012	3b. Program Year(s): 2012	4. Number of Authorized Positions: N/A*	5. Number of Modified Positions: N/A*
B. PARTICIPATION LEVELS			
1. Carried Over from the Previous Program Year: Q1: 2222 YTD: 2222	2. New Participants: Q: 483 YTD: 483	3. Total Exits: Q: 410 YTD: 410	4. Current Participants: 2295
		5a. Vacancies: -2295*	
5b. Rejected Records: 5		5c. Records with Duration Rejects: N/A	
6. Number of Persons on Waiting List: Current: 54 YTD:		7. Co-Enrollments: Q: 1513 YTD: 1513	
8a. Exits Due to Unsubsidized Employment: Q: 97 YTD: 97	9a. Transferred Into Project: Q: 0 YTD: 0	9c. Change of Sub-Grantee Into Project: Q: YTD:	10a. Placements: Q: 119 YTD: 119
8b. Other Reasons for Exit: Q: 212 YTD: 212	9b. Transferred Out of Project: Q: 1 YTD: 1	9d. Change of Sub-Grantee Out of Project: Q: YTD:	10b. OJE Placements: Q: 0 YTD: 0
8c. Exclusions: Q: 100 YTD: 100		10c. Average Starting Wage in Placements: Q: \$9.32 L4Q: \$9.44	10d. Percent of Placements with Benefits: Q: 37 L4Q: 35
8d. Exclusions after Exit: Q: 13 YTD: 13			10e. Average Hours per Week in Placement: Q: 29.3 L4Q: 29.5
			10f. Placements without Entered Employment: Q: 0 YTD: 0
11. Number of Hours of Training: Q: 0* YTD: 0*	12. % Participants Assigned 18-22 Hours per Week: Q: 14* YTD: 14*		13. Average Project Duration: Q: 20.6 L9Q: 19.5
C. COMMUNITY SERVICE ASSIGNMENTS			
			Q
			YTD
1. Number of participants providing service to the general community			1966
2. Total number of hours worked in service to the general community			150031*
3. Number of participants providing service to the elderly community			789
4. Total number of hours worked in service to the elderly community			67844*
5. Total number of participants providing community service			2690
6. Total number of hours worked in community service			218239*

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D. PARTICIPANT CHARACTERISTICS							
		Q No.	Q %	YTD No.	YTD %	L4Q No.	L4Q %
Gender	1. Male	867	32	867	32	1395	33
	2. Female	1832	68	1832	68	2833	67
Age at Enrollment	3. 55-59	976	36	976	36	1528	36
	4. 60-64	777	29	777	29	1154	27
	5. 65-69	485	18	485	18	754	18
	6. 70-74	273	10	273	10	472	11
	7. 75 & over	194	7	194	7	332	8
Ethnicity	8. Hispanic, Latino or Spanish origin	154	6	154	6	239	6
Race	9. American Indian or Alaska Native	20	1	20	1	33	1
	10. Asian	97	4	97	4	178	4
	11. Black or African American	804	30	804	30	1305	31
	12. Native Hawaiian or Pacific Islander	10	0	10	0	11	0
	13. White	1625	60	1625	60	2483	59
Education	14. 8th grade & under	93	3	93	3	190	4
	15. 9th grade – 11th grade	306	11	306	11	510	12
	16. High School diploma or equivalent	1179	44	1179	44	1838	43
	17. 1 – 3 years college	686	25	686	25	1052	25
	18. Post-secondary certificate	30	1	30	1	42	1
	19. Associate's degree	51	2	51	2	65	2
	20. Bachelor's degree or equivalent	242	9	242	9	374	9
	21. Some graduate school	42	2	42	2	54	1
	22. Master's degree	68	3	68	3	104	2
	23. Doctoral degree	8	0	8	0	10	0
Additional Measures	24. Family income at or below the poverty level	2249	83	2249	83	3529	83
	25. Individuals with disabilities	429	16	429	16	622	15
	26. Individuals with limited English proficiency	143	5	143	5	249	6
	27. Individuals with low literacy skills	315	12	315	12	538	13
	28. Individuals residing in rural areas	784	29	784	29	1137	29
	29. Individuals with low employment prospects	2554	94	2554	94	3971	94
	30. Individuals who failed to find employment after using WIA Title I	1744	65	1744	65	2472	62
	31. Individuals age 75 and over at date of report	316	12	316	12	620	15
	32. Individuals who are homeless or at risk of homelessness	1058	40	1058	40	1503	38
	33. Displaced homemakers	479	18	479	18	713	17
	34. Veterans (or eligible spouse of veteran)	363	13	363	13	587	14
	Post-9/11 era veterans	0	N/A	0	N/A	0	N/A
	35. Individuals receiving public assistance	1575	58	1575	58	2346	55
	36. Individuals with severe disability	0	0	0	0	0	0
	37. Individuals who are frail	0	0	0	0	0	0
	38. Individuals old enough for but not receiving SS Title II	1	0	1	0	1	0
39. Individuals with severely limited employment prospects in areas of persistent unemployment	10	0	10	0	10	0	

E. CORE PERFORMANCE MEASURES					
MEASURE	DESCRIPTION	GOAL	Q RATE	YTD RATE	L4Q RATE
1. Community Service	The number of hours of community service in the reporting period divided by the number of hours of community service funded by the grant minus the number of paid training hours in the reporting period	84.2%	N/A*	N/A* N = 218,239* D = 0*	
2. Common Measures Entered Employment	Of those not employed at the time of participation, the number of participants employed in the first quarter after the exit quarter divided by the number of participants who exit during the quarter	50.8%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	51.0%* N = 541* D = 1,060*
3. Common Measures Employment Retention	Of those participants who are employed in the first quarter after the exit quarter, the number employed in both the second and third quarters after the exit quarter divided by the number of participants who exit during the quarter	65.0%	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	76.6%* N = 514* D = 671*
4. Common Measures Average Earnings	Of those participants who are employed in the first, second, and third quarters after the quarter of program exit, total earnings in the second and third quarters after the exit quarter, divided by the number of exiters during the period	7899	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	7999* N = 3,519,438* D = 440*
5. Service Level	The number of participants who are active on the last day of the reporting period or who exited during the reporting period divided by the number of modified community service positions	159.2% :	N/A* N = 2,705* D = 0*	N/A* N = 2,705* D = 0*	
6. Service to Most in Need	Average number of barriers per participant. The total number of the following characteristics: severe disability, frail; age 75 or older, old enough for but not receiving SS Title II, severely limited employment prospects and living in an area of persistent unemployment, limited English proficiency, low literacy skills, disability, rural, veterans, low employment prospects, failed to find employment after using WIA Title I, and homeless or at risk of homelessness divided the number of participants who are active on the last day of the reporting period or who exited during the reporting period	2.75	2.87 N = 7,642 D = 2,667	2.87 N = 7,642 D = 2,667	2.81 N = 11,127 D = 3,958

F. ADDITIONAL PERFORMANCE MEASURES				
MEASURE	DESCRIPTION	Q RATE	YTD RATE	L4Q RATE
1. Retention at 1 year	Of those participants who are employed in the first quarter after the exit quarter: the number of participants who are employed in the fourth quarter after the exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	71.7%* N = 478* D = 667*
2. Customer Satisfaction	Average ACSI for employers			
	Average annual ACSI for participants			
	Annual average ACSI for host agencies			
3. Volunteerism	Of those who have not volunteered prior to enrollment, the number of participants engaged in volunteer activities in the first quarter after exit quarter divided by the number of participants who exit during the quarter	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*	N/A* N = 0* D = 0*

* Missing data are incorporated into the YTD and L4Q measures of all subsequent PY 2012 QPRs

GOAL means the stated negotiated target rate for that performance measure.

Q means the count or rate for the current reporting quarter.

YTD means the count or rate for the program year to date, from July 1st through the current reporting quarter.

L4Q means the count or rate for the most recent four quarters, including the current reporting quarter.

N means the numerator used in the calculation of the rate.

D means the denominator used in the calculation of the rate.

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